

MINUTES

**CITY COUNCIL MEETING
JUNE 27, 1988
CITY HALL COUNCIL CHAMBERS
8615 SANTA MONICA BLVD.
7:00 P.M.**

CALL TO ORDER: Mayor Albert called the meeting to order at 7:12 P.M.

PLEDGE OF ALLEGIANCE: The Pledge was led by Frances Teller, National Council of Jewish Women.

ROLL CALL: PRESENT: Heilman, Koretz, Land, Schulte,
Mayor Albert
ALSO PRESENT: City Manager Brotzman
Finance Director Randolph

WOMEN HELPING WOMEN - PRESENTATION BY THE CITY COUNCIL: At this point in time, Mayor Albert and Councilmember Land presented a check for \$0.70, symbolic of the pay received by women for every dollar received by men, to Francis Teller and Jeri Rosen, who have conducted a survey, career guidance services, and other services for the City.

CONTINUED BUDGET HEARING: At this point in time, Ray Randolph gave the staff report with a run-down on where the Council stood on their budget deliberations. The following deletions or additions were then made by the Council:

City Council - Delete \$2,500 from Special Projects, leaving a balance of \$2,500 in that account. Motion Heilman second Schulte.

AYES: Heilman, Koretz, Land, Schulte, Mayor Albert

NOES: None

Motion carried.

Delete one intern, \$6,750, leaving a balance of \$6,750. Motion Heilman second Schulte.

AYES: Heilman, Land, Schulte

NOES: Koretz, Mayor Albert

Motion carried.

Public Information - Cut \$4,000 from Promotion and publicity and \$5,000 from Awareness Month. Motion Schulte second Heilman.

Hearing no objection it was so ordered.

Administrative Services - Director - Delete \$3,120 for one intern. Motion Land second Schulte.

Hearing no objection it was so ordered.

City Clerk - Delete \$2,000 for Disaster Recovery program. Motion Schulte second Land.

Hearing no objection it was so ordered.

ORIGINAL

Personnel - Delete \$6,000 from Training. Motion Land second Schulte. Noting the objection of Koretz it was so ordered. Delete \$3,500 from Retreats, \$2,000 from City picnic, \$2,000 from Professional services and \$3,500 for Terminals. Motion Koretz second Heilman.
Hearing no objection it was so ordered.

Finance - Charge Marketing Corporation for the \$6,000 for the sales tax tracking. Motion Land second Schulte.
AYES: Koretz, Land, Schulte
NOES: Heilman, Mayor Albert
Motion carried.

Information Management - Cut \$25,000 from computer programing (look at again in 6 months). Motion Koretz second Schulte.
AYES: Heilman, Koretz, Land, Schulte
NOES: Mayor Albert
Motion carried.

Purchasing/Risk Management - Cut \$10,000 from Liability Insurance premium. Motion Heilman second Schulte.
Hearing no objection it was so ordered.

Community Development - Manager - Cut \$2,000 from temporary employees, \$500 from memberships, \$350 from Conferences, \$500 from Training, \$250 from Special materials & supplies, \$500 from Aerial photographs, and \$500 from Promotion and Publicity. Motion Land second Heilman.
Hearing no objection it was so ordered.

Housing - Cut \$2,000 from special materials and professional services. Motion Heilman second Land.
Hearing no objection it was so ordered.

Economic Development - Cut \$2,500 from Job Training. Motion Heilman second Land.
Hearing no objection it was so ordered.

Cut \$5,000 from Small Business Counselling. Motion Land second Heilman.
Hearing no objection it was so ordered.

Cut \$3,000 from the Job Fair. Motion Heilman second Land.
Noting the objection of Koretz it was so ordered.

Delete \$50,000 from the Redevelopment EIR. Motion Schulte second Koretz. Noting the objection of Heilman and Mayor Albert it was so ordered.

Delete \$15,000 from Legal Advertising. Motion Land second Koretz. Noting the objection of Heilman it was so ordered.

Transportation - Cut \$3,300 from Publications, conferences, training, special materials and data processing services.
Motion Heilman second Land.
Hearing no objection it was so ordered.

Cut \$2,700 from Promotion and Publicity. Motion Heilman second Schulte.
Hearing no objection it was so ordered.

Police Protection - Cut \$103,000 from Special Assignment Officer (\$80,000), Prisoner Maintenance (\$3,000), Training and Seminars (\$5,000), and Special Event Fund (\$15,000).
Motion Schulte second Heilman.
AYES: Heilman, Koretz, Land, Schulte, Mayor Albert
NOES: None
Motion carried.

Human Services - Special Events - Cut \$535. Motion Heilman second Land.
Hearing no objection it was so ordered.

CATV/Arts - No cuts. Motion Koretz second Schulte.
Hearing no objection it was so ordered.

Recreation - No cuts. Motion Land second Schulte.
Hearing no objection it was so ordered.

Social Services - COLA - cut to 4% - 1% cut across the board.
Motion Heilman second Koretz.
Hearing no objection it was so ordered.

Rent Stabilization - Delete \$3,270 for State Conference and make it self supporting. Motion Heilman second Koretz.
Hearing no objection it was so ordered.

Cut \$500 from Miscellaneous furniture, \$400 from Materials & supplies, and \$300 from Memberships. Motion Koretz second Land.
Hearing no objection it was so ordered.

Public Works - Cut \$7,000 from Janitorial. Motion Land second Heilman.
Hearing no objection it was so ordered.

Cut \$35,000 from street and alley maintenance. Motion Land second Koretz.
Hearing no objection it was so ordered.

Cut \$5,000 from street tree maintenance. Motion Land second Schulte.
Hearing no objection it was so ordered.

Cut \$3,000 from graffiti removal. Motion Koretz second Land.
Hearing no objection it was so ordered.

No cuts to park maintenance. Motion Schulte second Koretz.
Hearing no objection it was so ordered.

Marketing Corporation - Cut \$10,000 additional from budget.
Motion Schulte second Koretz. Noting the objection of Heilman and Land it was so ordered.

Additions:

Restore the Analyst position to Public Works for \$45,557.
Motion Schulte second Albert. Noting the objection of Heilman and Land it was so ordered.

Add \$20,000 to Street Tree Plan. Motion Land second Schulte.
Noting the objection of Heilman and Koretz it was so ordered.

Mayor Albert called a recess at 9:45 P.M.
Council reconvened at 9:55 P.M.

Delete \$75,000 from the Homeless Shelter. Motion Heilman second Land.

AYES: Heilman, Koretz, Land, Schulte, Mayor Albert.

NOES: None

Motion carried.

ACTION: Adopt Resolution No. 453, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST HOLLYWOOD ADOPTING THE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 1989". Motion Schulte second Heilman.

Hearing no objection it was so ordered.

CITIZEN COMMENTS: This time has been set aside for citizens to address comments to the City Council.

Jeanne Dobrin addressed the Council on C.S.W. festival and parking.

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ADJOURNMENT: The City Council adjourned at 10:10 P.M. to a regular adjourned meeting at West Hollywood Park on July 5, 1988 at 7:00 P.M.



MAYOR

ATTEST:



CITY CLERK