

**MINUTES
CITY COUNCIL MEETING
JUNE 13, 1990**

**WEST HOLLYWOOD PARK, SKY ROOM
647 N. SAN VICENTE BOULEVARD
4:00 - 7:00 P.M.**

STUDY SESSION ON PROPOSED BUDGET

CALL TO ORDER: Mayor Heilman called the meeting to order at 4:08 p.m.

PLEDGE OF ALLEGIANCE: The Pledge was led by Curtis Brown.

ROLL CALL: PRESENT: Guarriello, Lang, Land, Koretz,
Mayor Heilman
ALSO PRESENT: City Manager Brotzman

DISCUSSION AND QUESTIONS BY COUNCIL ON THE PROPOSED OPERATING BUDGET FOR FISCAL YEAR 1990-91.

City Manager Brotzman gave an overview of the City's operating revenues and expenditures. He stressed that he was not recommending increasing taxes for the operating budget; if looked at at all it should only be for capital funding.

Assistant City Manager Edgerly reported on the organization development.

Director of Administrative Services Jimno reported on decision making in budgeting and distributed a new page 12 with the changes in fund balances.

Council discussion was held and the City Council directed staff to come back with further proposed budget cuts of at least \$650,000, while taking note of the following Council concerns:

Analysis of Sheriff's budget - look at transfer of some duties to non-sworn personnel.
Sheriff's foot patrol - can we fund in existing budget?
Any funding for disaster preparedness?

Look at reductions in Economic Development such as a decrease in funding for Marketing Corporation.

Reduce increase in 5-10K Race.
Show budget for "awareness months" and look at reductions.
Look at Human Services programs to see if needs are being met or if funding should be cut or shifted to other programs.
May need to restructure and cut back on some programs to meet AIDS needs.

Cable TV/Arts to look at the number of meetings being televised and the number of public service announcements - will additional resources be needed or will Public Access channel help?

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Rent Stabilization Department to look at any areas that can be reduced due to normalization of activities.

Look at City Attorney's budget to see if savings could be accomplished by bringing any functions "in-house".

Transportation Department look at a transit study - Dial-a-Ride - RTD passes. Come back with recommendations for changes and programs.

Want to see Instant Green and Toxic Reduction Programs instituted.

Cut backs on Task Forces, etc.

Staff was directed to look at needs in Recreation Services and to develop an in-house pool for temporary employees and the possible use of a "floater" throughout City Hall for short time needs.


By consensus of the Council, a further budget workshop was scheduled for June 25, 1990 at 5:30 p.m. at Fiesta Hall in Plummer Park.

ADJOURNMENT Mayor Heilman adjourned the meeting at 5:58 to a regular adjourned meeting on June 18, 1990 at 5:00 p.m. at West Hollywood Park auditorium.

APPROVED BY MOTION OF THE CITY COUNCIL THIS 16TH DAY OF JULY, 1990.


MAYOR

ATTEST:


MARY TYSON, City Clerk