

**MINUTES  
CITY COUNCIL MEETING  
JUNE 25, 1990  
FIESTA HALL, PLUMMER PARK  
1200 N. VISTA ST.  
5:30 P.M.**

**STUDY SESSION ON BUDGET - 1990-91**

**CALL TO ORDER:** Mayor Heilman called the meeting to order at 5:45 p.m.

**PLEDGE OF ALLEGIANCE:** The Pledge was led by Mayor Heilman.

**ROLL CALL:** PRESENT: Guarriello, Lang, Land, Koretz,  
Mayor Heilman  
ALSO PRESENT: City Manager Brotzman  
Kay Jimno, Director of  
Administrative Services

**APPROVAL OF AGENDA:** ACTION: Approve as submitted. Motion Land second Lang. Hearing no objection it was so ordered.

**1. CITY MANAGER'S REPORT:** This time has been set aside for the City Manager to report to the City Council on any or all matters of importance. There was no report at this time.

**2. CONSENT CALENDAR:** The following routine matters were acted upon by one motion to approve with the consent of the Council or were removed by any Councilmember for separate discussion. ACTION: Approve items 2a, b, and c. Motion Guarriello second Land. Hearing no objection it was so ordered.

**a. Posting of Agenda:** The agenda for the meeting of Monday, June 25, 1990 was posted at City Hall, Plummer Park, the West Hollywood Library and the Sheriff's Station on Friday, June 22, 1990.

ACTION: Receive and file.

Approved as part of the Consent Calendar.

**b. Request for Permission to Advertise for Bids for Santa Monica Boulevard Median Irrigation:** ACTION: That Council grant staff permission to advertise for bids for Santa Monica Boulevard Median Irrigation.

Approved as part of the Consent Calendar.

**c. Compensation for Temporary Employees:** ACTION: That all temporary employees in active City service, on City payroll when a cost of living adjustment is granted, shall be eligible for the cost of living adjustment granted to all

regular employees. No retroactive cost of living adjustments shall be made to temporary employees.  
Approved as part of the Consent Calendar.

**3. STUDY SESSION ON THE BUDGET FOR FISCAL YEAR 1990-91:**

Kay Jimno, Director of Administrative Services presented an overview of Capital Improvement Projects and Mayor Heilman presented an overview of the budget. Council discussion was held and the following cuts, increases and directions to staff were agreed on:

2 items of revenue not identified in the 90-91 budget

Proposition 111 funds	\$110,000
ESP	90,000
Total	\$200,000

Cuts agreed on by City Council - Goal was \$450,000

Misc. cuts by City Manager	\$177,930
Marketing Corporation	70,000
Legal Services	75,000
Head Start - 1/2 day only	50,000
5-10K run (stay on Westside)	4,000
Street Trees (reduce 25%)	12,600
Park Maintenance	26,000
Council Intern	4,000
Training, Social activities	4,000
Food at meetings	3,000
Cut Commission meetings, 1 a month with allowance for some specials	
Rent Stabilization	2,500
Business License	2,500
Human Services	2,500
Transportation	2,500
Public Safety	3,000
Delete facilitator	2,000
Council travel	5,000
Hearing Examiner (RSD)	31,200
Reorganization - Public Works	100,000
Grand Total Deletions	\$577,730
Above (Below) Goal	127,730

The following increases were approved by Council

RTD Bus Pass (Prop A)	\$ 20,000
Employee COLA Increases	40,000
Election	25,000
Shindler House (One-time)	3,000

Grand Total Additions                      \$ 88,000

Grand Total Deletions after  
Additions                                      \$489,730

Three Month Review  
Park Maintenance

Six Month (Mid-year budget) Review  
5-10K Run relocation  
Street Trees  
Hearing Examiner  
Public Facilities Board

Further Instructions to staff

Report and recommendations to come later in the year re  
in-house legal services.

Meet with Schindler House staff and bring back further  
analysis, grants, etc - may be an adjustment to budget.

Sheriff's to continue foot patrol for the next few  
months and staff investigate entertainment or admission  
tax.

The following actions were taken in the course of the  
discussion:

PROPOSED ACTION: Cut \$31,200 budgeted for a Hearing Examiner  
in Rent Stabilization and add \$10,000 for contract services.  
Motion Koretz second Guarriello.

ACTION: Sever the above motion and vote on each issue  
separately. Motion Land second Lang.

AYES: Lang, Land, Mayor Heilman

NOES: Guarriello, Koretz

Motion carried.

ACTION: Cut \$31,200 for a Hearing Examiner.

AYES: Guarriello, Land, Lang, Koretz, Mayor Heilman.

NOES: None

PROPOSED ACTION: Add \$10,000 for contract services.

AYES: Guarriello, Koretz

NOES: Land, Lang, Mayor Heilman.

Motion failed.

ACTION: Cut \$100,000 in anticipation of the reorganization  
of Public Works. Motion Heilman second Lang.

AYES: Guarriello, Land, Lang, Koretz, Mayor Heilman.

NOES: None

Motion carried.

The budget will be presented to the City Council on July 2, 1990, for adoption.

**CITIZEN COMMENTS:** This time has been set aside for the public to address the Council on any item of interest except for the Public Hearings. The following people addressed the Council:

Jeanne Dobrin, West Hollywood - Ficus trees on the median.

G. Bruce Traub, West Hollywood - Capital budget.

Tad Bright, West Hollywood - Foot patrol.

Ed Riney, West Hollywood - Homeless Shelter.

Ron Goins, West Hollywood - Homeless

**COUNCILMEMBERS COMMENTS:** This time has been set aside for the Councilmembers to direct comments to staff and/or the public on any and all matters of interest.

#### **LEGISLATIVE**

#### **4. ORDINANCE REGARDING INTEREST PAYMENTS TO TENANTS:**

**ACTION:** To adopt Ordinance No. 267U, "AN ORDINANCE OF THE CITY OF WEST HOLLYWOOD REGARDING INTEREST PAYMENTS TO TENANTS AND AMENDING THE CITY OF WEST HOLLYWOOD MUNICIPAL CODE, AND DECLARING THE URGENCY THEREOF". Motion Land second Lang. Hearing no objection it was so ordered.

**FURTHER ACTION:** Introduce on first reading Ordinance No. 267"AN ORDINANCE OF THE CITY OF WEST HOLLYWOOD REGARDING INTEREST PAYMENTS TO TENANTS AND AMENDING THE CITY OF WEST HOLLYWOOD MUNICIPAL CODE." Motion Land second Koretz. Hearing no objection it was so ordered.

**ADJOURNMENT:** The meeting was adjourned at 8:18 p.m. to a regular adjourned meeting on July 2, 1990, at 6:00 p.m. for a Closed Session and 7:00 p.m. for the regular meeting, at West Hollywood Park Auditorium.

APPROVED BY MOTION OF THE CITY COUNCIL THIS 2ND DAY OF JULY, 1990.

  
MAYOR

ATTEST:

  
CITY CLERK