

**MINUTES  
CITY COUNCIL MEETING  
SEPTEMBER 10, 1992  
COMMUNITY CONFERENCE ROOM  
8615 SANTA MONICA BOULEVARD  
3:00 P.M.**

**CALL TO ORDER:** Mayor Lang called the meeting to order at 3:15 p.m.

**ROLL CALL:**

**PRESENT:** Heilman, Koretz, Land, Guarriello,  
Mayor Lang

**ALSO PRESENT:** City Manager Brotzman  
Asst. City Manager Edgerly  
Finance Director Arevalo  
Director of Human Services Long  
Director of Community Development Forbes  
Director of Transportation English  
Director of Rent Stabilization Johnson

**STUDY SESSION REGARDING THE BUDGET:**

City Manager Brotzman gave a re-cap of the budget problems brought on by the revenue cuts to cities in the State budget. The City must now cut expenses, find replacement revenues or develop a combination of both to cure this on-going problem.

Revenue-replacement possibilities are raising the Transit Occupancy Tax; the Business License Tax; or instituting a Utility User Tax.

The cuts that were discussed and referred to the City Manager and Finance Director for further analysis are as follows:

Rent Stabilization		
Printing and Binding	(One-time cut)	\$ 5,000
Contract Hearing Examiner		9,375
Transportation and Engineering		
Street Sweeping (Gas Tax)		12,100
Community Development		
Economic Development Annual Report		12,000
Sunset Specific Plan		25,000
Building & Safety Complaint Investigations		(% of) 100,000
Human Services		
Temporary Employees		4,300
Special Event Cleanup	(For future years)	10,000
On Graffiti Abatement, ask property owners to donate toward costs		
Social Services Contracts, have staff look at		

and recommend specific programs or % cut  
across the board

Other General Changes

Travel (Reduce in half)

30,000

In addition, look at the possibility of restructuring of Administrative Services; renegotiating building leases; and shifting some costs of Assessment Districts. Assess roadway reconstruction, Parking Improvement Fund, and the Marketing Corporation for savings of \$20,000-40,000.

For revenue replacement, look at Utility User Tax, excluding Cable TV, with exemptions for low income households and large users. Return to Council with an analysis of the surrounding area on the Transit Occupancy Tax and the Utility User Tax.

**ADJOURNMENT** The meeting was adjourned at 4:42 p.m., to a regular adjourned meeting on September 21, 1992, at 6:00 p.m. for Closed Session and 7:00 p.m. for regular session, at West Hollywood Park Auditorium.

APPROVED BY MOTION OF THE CITY COUNCIL THIS 21ST DAY OF SEPTEMBER, 1992.

  
MAYOR

ATTEST:

  
CITY CLERK