

**WEST HOLLYWOOD
CITY COUNCIL FINANCE & BUDGET SUBCOMMITTEE
SPECIAL MEETING AGENDA**

WEDNESDAY, APRIL 24, 2024

4:00 P.M.

**CITY HALL COMMUNITY MEETING ROOM
8300 SANTA MONICA BOULEVARD
WEST HOLLYWOOD, CA 90069**

Land Acknowledgement:

“The West Hollywood City Council Finance & Budget Subcommittee acknowledges that the land on which we gather and that is currently known as the City of West Hollywood is the occupied, unceded, seized territory of the Gabrieleño Tongva and Gabrieleño Kizh peoples.”

RULES OF DECORUM:

The City expects that everyone who participates in the meeting will do so with respect and dignity. Please refrain from using abusive, derogatory, and slanderous language, or behaving in a way that disrupts the meeting.

Speakers should not bring to the podium any items other than a prepared written statement and/or writing materials.

Speakers and any other members of the public may not approach the dais at any time during the meeting without prior consent from the Presiding Officer.

Speakers may only speak once on any agenda item. Donating public comment time to others is prohibited.

Members of the audience shall not engage in disorderly or boisterous conduct, including the utterance of loud, threatening, or abusive language, whistling, stamping of feet or other acts which disturb, disrupt, impede, or otherwise render the orderly conduct of the City Council Finance & Budget Subcommittee meeting unfeasible.

Persons in the audience should refrain from creating, provoking, or participating in any type of unwelcome physical contact.

TO PARTICIPATE BY PROVIDING WRITTEN CORRESPONDENCE:

Members of the public who wish to comment on matters before the City Council Finance & Budget Subcommittee are strongly encouraged to submit written correspondence to mcrowder@weho.org no later than 2:00 p.m. on Wednesday, April 24th. *Note: Written Correspondence will not be read into the record during the meeting; however, correspondence received by 2:00 p.m. will be forwarded to the Subcommittee and posted*

on the City's website as part of the official meeting record. Your comments and information will become part of the official public record. If you do not want your personal information included in the official record, please do not include your address and/or phone number.

TO PARTICIPATE BY PROVIDING PUBLIC COMMENT BY TELEPHONE:

You are required to register to speak via Zoom by emailing mcrowder@weho.org no later than 2:00 p.m. on the meeting day, to be added to the Zoom Public Speaker List for the meeting. Please include your name, the phone number from which you will be calling, and which item(s) you would like to speak on. You will be provided the call-in number and Meeting ID when you register to speak.

To comply with the Americans with Disabilities Act of 1990, Assistive Listening Devices (ALD) will be available for check out at the meeting. If special assistance to participate in this meeting is required, (e.g., an American Sign Language interpreter for people who are Deaf or hard of hearing), you must call or submit your request in writing to the Office of the City Clerk at (323) 848-6800 at least 48 hours prior to the meeting. The City TTY line is (323) 848-6496.

Special meeting related accommodations (e.g., transportation) may be provided upon written request to the Office of the City Clerk at least 48 hours prior to the meeting. For information on public transportation, call 323-GO-METRO (323/466-3876) or go to www.metro.net.

If you would like additional information on any item appearing on this agenda, please contact City Clerk Melissa Crowder at (323) 848-6356.

1. CALL TO ORDER:

2. ROLL CALL:

3. APPROVAL OF THE AGENDA:

4. PUBLIC COMMENTS: This time has been set aside for members of the public to address the Finance & Budget Subcommittee on Agenda items and items of general interest within the subject matter jurisdiction of the Subcommittee. Although the Subcommittee values your comments, pursuant to the Brown Act it generally cannot take any action on items not listed on the posted agenda. Two minutes are assigned for each speaker.

5. NEW BUSINESS:

5.A. UPDATE AND DISCUSSION OF THE FISCAL YEAR 2024-25 & 2025-26 BUDGET [D. WILSON, C. SAFRIET, M. LINDLEY]:

SUBJECT: The Finance & Budget Subcommittee will receive an update on projections for the Two-Year Budget (Fiscal Years 2024-25 and 2025-26). The Finance & Budget Subcommittee will have the opportunity to discuss the Two-Year Budget in relationship to City priorities.

RECOMMENDATION: Receive an update on and discuss the Two-Year Budget (FY 2024-25 and 2025-26).

6. COMMENTS FROM THE SUBCOMMITTEE: Additional general comments, or requests of staff from the members of the subcommittee.

7. COMMENTS FROM STAFF

- **Discussion regarding the City Council Travel Policy**
- **Discussion regarding the City's Reserve Policy**

8. ADJOURNMENT

AFFIDAVIT OF POSTING

State of California)
County of Los Angeles)
City of West Hollywood)

I declare under penalty of perjury that I am employed
by the City of West Hollywood in the Office of the
City Clerk, and that this document was posted on:

Date: April 18, 2024
Signature: \\Alyssa T. Poblador\
Office of the City Clerk