

*Approved, 6-19-86*

MINUTES

JUNE 16, 1986

CITY COUNCIL MEETING

WEST SIDE CONFERENCE ROOM  
6:00 P.M.

**CALL TO ORDER:** The meeting was called to order at 6:09 p.m. in the Council Chambers at City Hall, 8611 Santa Monica Blvd.

**PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by Mayor Schulte.

**ROLL CALL:** Present: Albert Heilman  
Viterbi  
Mayor Schulte

**APPROVAL OF AGENDA:** Two items were added to the agenda:

**ITEM 1a. APPOINTMENTS TO SCREENING COMMITTEES:**

**ITEM 1b. REQUEST FOR PARK USE:**

**1. BUDGET STUDY SESSION:** The Council adjourned to a study session on the 1986-87 budget at 6:15p.m..

The City Manager reported that the Council had been presented with additional information on budget adjustments, line item cuts and possible program cuts. He stated he was not recommending these program cuts but, if the budget had to be reduced, the Council would have to take a hard look at this area.

Discussion followed on these additional revenue sources; possible program cuts and on proposed fee changes.

At 6:55 p.m. the meeting was moved to the City Manager's Office to make way for the Planning Commission meeting scheduled in the Council Chambers.

Captain Cook explained how the Sheriff's budget could be cut by \$435,000.

The Council consensus was to remove the following from the 86-87 budget:

Administrative Services	\$ 62,800
Community Development	13,000
Human Services	25,000
Public Works	43,000
Account Clerk	\$ 15,000
Purchasing Agent	25,000
Microfilming Project	6,000
City Hall Art & Wallpaper	15,000
1/2 Street Beautification	50,000
1/2 Marketing Project	50,000
Photo Study	10,000
Business Support	10,000
Wildan	10,000
Street Festival (max. expend. by the City to be \$15,000)	
Fine Arts	25,000
1/2 Rent Control Receptionist	11,000
1/2 Comm. Development Receptionist	11,000
1/2 Building Clerk	11,000
Engineering Technician	20,000
Computer Software	55,000
Sheriff's Department	435,000
CATV Staff	25,000
Storm Drains	150,000
Turn Pocket, Santa Monica Bl.	150,000

In the Rent Stabilization Department there is to be no increase in registration fees. The Council will study hearing and appeal fees increases. The following cuts to be made:

Printing and Mailing	\$ 11,000
McAdams & Siembab	39,500
Contract Hearing Examiners	25,000
Temporary Employees	17,000
Asst. Director	22,000
GOW	22,000

Added to the budget:

Personnel Advertising	5,000
Recruitment	2,000
City Picnic	2,000
Financial Advisor	25,000 (recoverable)

A recess was called at 9:05 p.m.

The Council meeting was reconvened at 9:10 p.m.

**ITEM 1a. APPOINTMENT TO SCREENING COMMITTEES:** Councilmember Heilman was chosen to serve on the interview committee for the Civic Center Consultant and Councilmember Viterbi was chosen to serve on the interview committee for the financial advisor.

**ITEM 1b. REQUEST FOR PARK USE:** Human Services Director Long reported that the Committee opposing the LaRouche initiative had requested a permit to use the ball field at West Hollywood Park on Sunday, June 22, 1986, for a rally. Due to the fact that this is the Christopher Street West Gay Pride Festival weekend, the Human Services Department had cancelled all organized activities at the Park and there will be no staff working that date. Due to this they recommended that no permit be issued, that the group be advised they could use the parking lot for the rally and that the Department will continue to help them find an alternate location.

By consensus of the Council it was so ordered.

**2. PERSONNEL SESSION:** The City Council adjourned to a personnel session at 9:33 p.m..

The Council reconvened at 11:15 p.m. and announced that they had discussed matters of personnel and litigation and instructions were given to the City Manager.

**ADJOURNMENT:** The City Council adjourned at 11:15 p.m. to a regular meeting of the City Council to be held June 19, 1986, at West Hollywood Park at 7:00 p.m..