

## AGENCY AND PROGRAM INCOME SUMMARY\*

Source of Funds	2021-22 (Operating) Income for Entire Agency	2021-22 (Operating) Income for This Program	2022-23 (Proposed) Income for Entire Agency	2022-23 (Proposed) Income for This Program
City of West Hollywood				
Other Government Grants and Contracts (see next page)**				
Foundation Grants				
Business and Corporate Donations				
Individual Donations				
Fees for Service				
Fundraising Events				
Other (Describe):				
Totals				

\*If this proposal is collaborative, each agency should complete this form, and the form on the next page.

\*\* See next page to identify the sources of all government grants and contracts.