

**Attachment B**

<b>Capital Projects Report</b>						
<b>FY22 Mid-Year Budget Update (Dec 2021)</b>						
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Remaining Balance (12/30/21)</b>	<b>Project Completion</b>	<b>Key Milestones Accomplished to Date by Fiscal Year</b>	<b>Project Status Lookahead FY22 Mid-Year Update (Dec 2021)</b>
12-01	Art on the Outside	City Council accepted a gift of a neon dog sign for inclusion in the Urban Art Collection, and authorized the de-installation, storage and conservation of the sign. This funding request supports the installation of the sign in FY22 at the pedestrian entrance to Hart Park along Sunset Boulevard.	\$110,000	FY22	<ul style="list-style-type: none"> <li>• FY22: Structural and Electrical Design completed.</li> </ul>	Project requires permission from City of LA for installation. Letter sent to City of LA requesting permission for installation in December 2021.
38-01	FIBER OPTIC CABLE & WIRELESS INFRASTRUCTURE	Design and build fiber optic cable infrastructure to be used for Emergency Communication, Wi-Fi, security cameras, traffic management, parking meters, Smart City, economic development projects and more.	\$2,549,436	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Sunset fiber loop 100% design review complete. Santa Monica Wi-Fi bids received. Wi-Fi should be ready by Q1 of 2023. Broadband consulting services RFP released and vendor selected. Contract going for approval in January 2022.</li> <li>• FY21: Sunset fiber loop 100% design review complete.</li> <li>• FY20: No update.</li> <li>• FY19: SMB intersections completed. Fiber runs completed to smart poles. City Wi-Fi added to Smart Bus Shelters.</li> <li>• FY18: 15 SMB traffic box intersections on fiber. Smart City Safety Camera Pilot fiber added. Wi-Fi upgraded to Cisco Meraki.</li> </ul>	<p>Sunset fiber loop project bid documents to be released in the first quarter of the calendar year 2022. Notification of grant funding award received in spring of 2021; funds will be put into use as soon as feasible.</p> <p>Santa Monica Blvd Wi-Fi and traffic network project should be completed by the end of 2022.</p>
38-02	NETWORK & VIRTUAL INFRASTRUCTURE	Replace and maintain existing Storage Area Network (SAN) and virtual infrastructure at City Hall and Plummer Park.	\$63,000	Jun-2021	<ul style="list-style-type: none"> <li>• FY22: SAN lease ongoing.</li> <li>• FY21: Replaced SAN.</li> </ul>	SAN is a five-year capital lease.
40-01	WEHO PARK PHASE II	Construction of West Hollywood Park Phase 2 Master Plan	\$780,041	Apr-2022	<ul style="list-style-type: none"> <li>• FY22: Substantial completion in Dec. 2021</li> <li>• FY21: The entire project is over 80% complete.</li> <li>• FY20: All steel work is completed and 90% of the concrete work is completed on the A&amp;RC.</li> </ul>	FF&E materials are being accepted and placed in the project. Contractor is competing punch list items. Final acceptance and occupancy of the entire project is anticipated in April 2022.

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40-02	Electric Vehicle Infrastructure	Purchase & installation of four fast-charging fixtures and 5 years of software + maintenance.	\$7,409	Jun-2021	<ul style="list-style-type: none"> <li>FY22: Equipment purchased and stored. Managed pre-construction efforts for the WeHo + Tesla Supercharger Station with Tesla, ChargePoint, and SCE. Processed utility easements with SCE, required prior to project installation. (new project in July 2021)</li> </ul>	Construction expected to commence February 2022 and completed by June 2022.
41-01	DESIGN DISTRICT BONNER GATHERING SPACE	Design Services for the Bonner Gathering Space, to be designed per the Design District Master Plan and constructed with the Beverly Streetscape Project. The 8899 Beverly Development Project contributed \$1million for the Bonner Gathering Space as a public benefit.	\$851,660	FY23	<ul style="list-style-type: none"> <li>FY22: Project paused.</li> <li>FY21: Design will be completed by mid FY22. Construction will be carried out as part of the broader Design District Streetscape project.</li> </ul>	This process for the project is being reimaged to successfully reintroduce the concept and art components to the community in winter 2022. Additional design and facilitation scope is being developed in response to community feedback to the previous iteration.
41-02	AIDS MONUMENT AT WEHO PARK	AIDS Monument at West Hollywood Park City's Contribution: Design by LPA/RCH of the Monument Site, Construction of the Monument Site, and Project Management Assistance.	\$3,115,263	FY22	<ul style="list-style-type: none"> <li>FY22: RFQ prepared for qualifying Design Build Entities to oversee, manage, and construct the monument project..</li> <li>FY21: Project approved design. Council approved transfer of gift and grants (Dec 2020)</li> <li>FY20: ACAC approved final design (Feb 2020). Revised MOU allowed transfer of project and funds raised from FAM and City.</li> <li>FY19: Extended term of LA County grant.</li> </ul>	RFQ will be released in winter 2022. RFP selection process to follow from shortlist. Staff will return to Council with budget estimate and contract in summer 2022.
41-03	DESIGN DISTRICT - MELROSE GATHERING SPACE	The Melrose Gathering Place at Norwich project was identified in the Design District Master Plan adopted by City Council in 2014, as landscaped area.	\$204,938	FY21	<ul style="list-style-type: none"> <li>FY22: Final design approved by City Council in fall 2021, including art pieces from LACMA.</li> <li>FY21: Artist secured material from LACMA demolition.</li> <li>FY20: City under contract for design. The artist is securing the art pieces from LACMA.</li> <li>FY19: City Council has approved a contract for artist services and art construction costs for \$192,000, funded by public benefit dollars.</li> </ul>	Discussions with artist about existing contract still underway with Arts team. Project working towards bid docs for construction.

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41-04	Metro Rail Extension	The City is pursuing project acceleration for the Northern Extension of the Crenshaw/LAX Line through Metro's Early Project Delivery Strategy. The project includes advocacy, outreach, policy, funding, and technical studies.	\$245,489	TBD	<ul style="list-style-type: none"> <li>• FY22: Project is on a brief hold while Metro completes related work in anticipations of interagency workshops in Q2 2022. Metro outreach campaign, including the microsite and related field materials, were launched for public release with additional components expected in winter 2022.</li> <li>• FY21: Coordination with Metro on EIR and scoping results.</li> <li>• FY20: Previous outreach and advocacy leading up to Metro starting the EIR concluded in September 2020.</li> </ul>	Significant headway made with Rail Integration Study. Coordination with Metro on EIR and scoping results still underway. City Funding study work expected to resume in 2022 pending interagency discussions on potential contribution levels.
41-05	PLUMMER PARK COMPREHENSIVE IMPROVEMENT PLAN	Plummer Park Improvement Plan feasibility study and project scope development.	\$142,436	FY23	<ul style="list-style-type: none"> <li>• FY22: Subcommittee re-established by Council in December 2021.</li> <li>• FY21: Other than preliminary visioning discussions, no progress on this item based on Work Plan load and staff capacity.</li> <li>• FY20: Use of redevelopment funds clarified. Ready to proceed based on Council direction.</li> <li>• FY19: Conducted feasibility study.</li> </ul>	Staff will be working with Subcommittee on strategizing programming for Plummer Park, community outreach efforts, and how needed upgrades to existing facilities will fit into the larger plans for overall improvement of the park and facilities.
41-06	LAUREL HOUSE & PARK	Update of the mothballing processes with consultant / Conduct a feasibility analysis in concert with City Council directives.	\$392,192	FY22	<ul style="list-style-type: none"> <li>• FY22: Completed mothballing update.</li> <li>• FY21: Consultant Team selected.</li> <li>• FY20: Feasibility Analysis ready to begin pending Council approval (5/4/20).</li> <li>• FY19: Coordinated with City Council Ad Hoc Committee in December 2019 to provide update.</li> </ul>	This project has been transferred from UDAS to Property Development Division. The consultant team is in progress of determining needed upgrades and implementing them. Scheduled the replacement of the driveway. Worked with consultant to select color of concrete to match historic period.
41-07	617-621 North Robertson - Log Cabin	The lease and possible purchase of the Log Cabin Building; including facility condition analysis and ongoing maintenance.	\$5,727,381	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Negotiations are ongoing.</li> <li>• FY21: Due Diligence is underway. Consultants retained to produce several reports and analyses, including soils, hazmat, historic status, and condition of the building.</li> <li>• FY20: Completed lease of building from Beverly Hills with option to purchase</li> </ul>	This project has been transferred from UDAS to PDD (Property Development). Staff currently negotiating with the City of Beverly Hills regarding the potential purchase of this property. The City continues to work with existing tenants in the space.

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53-01	TRANSIT VEHICLE PURCHASE	The City operates 12 transit vehicles for Cityline (5), Dial-A-Ride (5), and Dial-A-Ride-"TLC" (2). Typical useful life is approximately 5 years. These funds will be set aside for future replacement vehicles.	\$351,145	Ongoing	<ul style="list-style-type: none"> <li>• FY22: No purchases scheduled.</li> <li>• FY21: Funding paused during pandemic.</li> <li>• FY20: Lease of 1 additional Cityline vehicle began in January 2020.</li> <li>• FY19: No purchases scheduled.</li> </ul>	The City continues to accrue funds for vehicle replacement to take place in FY26.
55-01	VEHICLE PURCHASE	Service vehicles and pool vehicles.	\$153,717	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Received three Electric Hybrid light duty trucks</li> <li>• FY21: Received two plug-in hybrid SUV's</li> <li>• FY20: 5 new vehicles were purchased in FY20.</li> <li>• FY18: 3 hybrid trucks ordered in FY18.</li> </ul>	Awaiting the availability and pricing for new electric vehicles. Due to the worldwide shortage of microchips used in production of these vehicles, availability is limited and once ordered lead time for delivery is typically at least 6-8 months.
55-02	ADA Improvements	Implementation of ADA improvement projects as needed.	\$126,551	Ongoing	<ul style="list-style-type: none"> <li>• FY22: No active projects at this time.</li> <li>• FY21: Projects deferred until FY22.</li> </ul>	Next steps include developing an RFP for a consultant to conduct audits of City facilities.
55-03	WATER CONSERVATION PROJECTS	Assessment and implementation of water conservation measures for City buildings and landscaped areas.	\$25,000	On Hold	<ul style="list-style-type: none"> <li>• FY22: There is no pending work at this time. Existing funding is sufficient.</li> <li>• FY21: Work deferred</li> <li>• FY20: All work has been completed.</li> <li>• FY 19: Completed drought tolerant landscaping on Santa Monica Blvd from Doheny to Orlando.</li> </ul>	None at this time.
55-05	CITY BUILDINGS MAINTENANCE / MAJOR	Various City Building Capital Maintenance Items.	\$97,532	Ongoing	<ul style="list-style-type: none"> <li>• FY22: The blinds at City Hall were replaced with new shades.</li> <li>• FY21: Staff is obtaining quotes to install the blinds starting on the 3rd floor.</li> <li>• FY20: No Update</li> </ul>	None at this time.
55-06	ROOF REPLACEMENT PROGRAM	Development of Roof Replacement Plan and the cost for the schedule replacement of the Roof at City Hall and the Romaine Facility in FY18-19.	\$158,910	Ongoing	<ul style="list-style-type: none"> <li>• FY22: City Hall Roof was replaced</li> <li>• FY21: The specifications for the re-roofing of City Hall have been completed and the project will go out to bid in early February.</li> <li>• FY20: City Hall roof replacement plans were completed and approved by Building and Safety in December 2019</li> </ul>	The re-roofing of the Romaine facility warehouse is scheduled to be completed by the end of spring 2022.

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55-07	ROMAINE MAINTENANCE FACILITY	Phase II Improvements to the Romaine Maintenance Facility.	\$81,167	Ongoing	<ul style="list-style-type: none"> <li>• FY22: The conference room was converted into two offices, to make room for staff additions.</li> <li>• FY21: Installation of the camera system has been completed.</li> <li>• FY20: Security System installation and upgrades were completed.</li> <li>• FY19: Contract for security upgrades awarded.</li> </ul>	Staff will develop a new conference room in existing space.
55-08	KINGS ROAD PARK & PLAYGROUND IMPROVEMENTS	Kings Road Park and playground upgrades, capital maintenance, and capital projects. (CIP 55-08 incorporated work formerly under CIP 55-18 in FY22)	\$90,195	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: None to report.</li> <li>• FY20: Initiated design process with vendor for new playground.</li> <li>• FY19: The Public Facilities Commission has established an Ad Hoc Committee.</li> </ul>	Working with Public Facilities Commission to conduct public outreach on plans to install a new playground structure.
55-09	PLAYGROUND SAFETY PROGRAM	Playground improvements and safety audits	\$100,000	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report</li> <li>• FY21: None to report</li> <li>• FY20: No Update</li> </ul>	No update at this time.
55-10	CITY HALL SECURITY IMPROVEMENTS	Security Improvements in City Hall	\$150,000	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report</li> <li>• FY21: Projects Deferred</li> <li>• FY20: Delay until plans for City Hall reconfigurations are completed</li> <li>• FY19: Completed RFQ/RFP process.</li> </ul>	Working with contractor to upgrade card access system to include additional readers for doors currently not part of the system.
55-11	CITY HALL PURCHASES AND IMPROVEMENTS	City Hall capital improvements such as building system upgrades, reconfiguration of work spaces and common areas, waterproofing of building shell, restroom redesigns, and window treatments.	\$929,645	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Completed COVID related modifications to the Planning Counter.</li> <li>• FY21: The replacement of the Council Photo holders in the lobby and the reconfiguration of select areas.</li> <li>• FY20: Design process for the improvements was completed.</li> <li>• FY19: City Hall Lobby Project completed.</li> <li>• FY19: Completed installation of blinds in DPW. Furniture for Code Compliance - 4 pods delivered</li> </ul>	The planning process for building electrical upgrades, Building Management System, and building envelope waterproofing will be undertaken.

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55-12	WEHO PARK IMPROVEMENTS - INTERIM	Short-term improvements to park facilities until completion of Phase II construction. (see also 55-38)	(\$713)	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Basketball and tennis court resurfacing.</li> <li>• FY21: Preparing plan.</li> <li>• FY20: Duress System installation completed.</li> <li>• FY19: Lighting and Security Improvements implemented.</li> </ul>	Funding for ongoing maintenance of WHP will be requested as part of the next fiscal year budget cycle.
55-13	WERLE BUILDING IMPROVEMENTS	Capital Projects and Capital Maintenance for the Werle Building.	(\$2,913)	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Installed display cabinets, added card readers to meeting room and Arts installed Daniel Werle mural and</li> <li>• FY21: No update.</li> </ul>	None at this time.
55-14	PLUMMER PARK COMMUNITY CENTER MAINTENANCE	Plummer Park Comprehensive Center Improvements - various projects including: Flooring Replacement (4 rooms); Installation of a Building Management System to control HVAC and energy consumption; Kitchenette Cabinet Upgrades; Interior Paint; Senior Center Furnishing Replacement; and, Exterior Trellis Repair. Security Upgrades. Indoor and outdoor restroom modifications and card access installation.	\$682,137	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Completed the installation of the access control system and wiring for the security cameras.</li> <li>• FY21: Finalized conceptual design for lobby and security improvements at the Community Center.</li> <li>• FY20: Completed HVAC replacement and installation of Building Management System.</li> </ul>	The conceptual design for the facility upgrades will go before the Public Facilities Commission in winter 2022, for review and input.
55-15	STREET TREE PLANTING	Replace diseased trees and plant trees in locations where trees are not currently planted.	\$358,248	Ongoing	<ul style="list-style-type: none"> <li>• FY22: 32 trees have been planted</li> <li>• FY21: 30 Trees have been planted.</li> <li>• FY20: No update.</li> </ul>	Tree planting is an ongoing activity based on vacancies and newly created planting locations.
55-16	PARK TURF RENOVATION	Turf renovation and replacement program for City parks. Program includes aeration, dethatching, topdressing, fertilization, and replacement as needed.	\$48,076	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Completed deep aeration of the turf at the northern part of West Hollywood Park in preparation for overseeding.</li> <li>• FY21: Completed turf renovation at Plummer Park</li> <li>• FY20: West Hollywood Park work cancelled due to the WHPII Project</li> </ul>	We continue with treatment at West Hollywood Park, to include overseeding of the north end of the Park.

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55-17	ELEVATOR MODERNIZATION	Elevator modernization of City Hall Lobby Elevator and the overhaul of the Elevator at the Romaine Facility	\$9,072	Ongoing	<ul style="list-style-type: none"> <li>• FY22: A purchase order has been pulled to complete the modernization of the Romaine Facility elevator</li> <li>• FY21: None planned.</li> <li>• FY20: City Hall elevator modernization completed.</li> </ul>	The modernization of the Romaine Facility elevator will begin in spring 2022. Materials and parts have been ordered and there is a 12-14 week lead time.
55-19	PARK RESTROOM FACILITY PLUMMER PARK	Installation of restroom facility at north end of Plummer Park.	\$400,000	On Hold	<ul style="list-style-type: none"> <li>• FY22: None to report</li> <li>• FY21: Project is on hold.</li> </ul>	No updates at this time.
55-20	TENNIS COURT UPGRADES PLUMMER PARK	Upgrade lighting, fence replacements, installation of shade areas outside of courts and resurfacing of courts on a 3-year cycle.	\$7,362	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Completed Court resurfacing of all courts, added pickleball lines and did minor fence repairs.</li> <li>• FY21: No update</li> </ul>	Lighting upgrades and fencing replacements will be requested during the next budget cycle.
55-21	ENERGY CONSERVATION PROJECT	Continued Energy Conservation Efforts and Implementation of Net Zero/Green Building Strategic Plan Per City Council directive 1431-1435.	\$566,405	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: Scheduled for spring 2021.</li> <li>• FY20: Completed HVAC replacement at Plummer Park. Completed design phase for LED updates to City Hall.</li> <li>• FY19: Retrofitted over 1,000 lights to LED through the Direct Install Program.</li> <li>• FY19: Plummer Park HVAC project awarded in 2019.</li> </ul>	Work on the RFP with begin in winter 2022 for the development of the net zero strategic plan.
55-22	STREETSCAPE FURNISHINGS	Procurement and installation of replacement street furniture (i.e., benches, chairs, regular and Big Belly trash receptacles).	\$21,592	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Purchased 24 street-side replacement trash cans</li> <li>• FY21: Retrofitted the Big Bellys with foot pedals and re-wrapped the exteriors.</li> <li>• FY20: 10 New Big Belly's have been installed. Purchased 10 new Big Belly trash receptacles.</li> </ul>	None at this time.

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55-23	HART HOUSE MAINTENANCE & IMPROVEMENTS	Implementation of a maintenance and repair plan for the Hart House and Actors Studio.	\$17,367	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Completed the painting of the exterior of the house and studio and replaced the east facing trellis.</li> <li>• FY21: Painting of House is scheduled for April 2021 and the Arbor on the east facing side of the house has been replaced. Communities are resuming for the outreach portion.</li> <li>• FY20: Initial public outreach efforts completed.</li> <li>• FY19: PFC has formed an AD Hoc Committee to work with Staff on forecasted improvements.</li> </ul>	None at this time.
55-26	COAST PLAYHOUSE	Design, development of an improvement plan and specifications and implementation of a major renovation project to bring the facility up to current codes and standards.	\$2,754,470	On Hold	<ul style="list-style-type: none"> <li>• FY22: Completed Facility Assessment Report and Visioning Exercise for a new facility</li> <li>• FY21: Consultant team in place. Work commenced. Rough draft analysis completed. Staff in process of reviewing.</li> </ul>	Options are being explored for development of a new arts facility in lieu of rehabilitating the existing playhouse.
55-27	7362 SANTA MONICA BLVD - FACILITY IMPROVEMENTS	This facility currently serves as the home of the Russian Library and Russian Veteran's groups. It was previously used as an Adult Care Center.	\$464,440	On Hold	This project is currently on hold.	<a href="#">This project is on hold.</a>
55-31	RAINBOW CROSSWALK REFRESH	Refresh the Rainbow Crosswalks at Santa Monica Blvd and San Vicente.	\$5	FY22	<ul style="list-style-type: none"> <li>• FY22: Scheduled for winter/spring 2022.</li> <li>• FY21: Scheduled for spring 2021.</li> </ul>	Project is scheduled to be completed early in calendar year 2022.
55-32	LEASED OFFICE - 8916 SMB / City Hall West	Improvements to leased office space for City Hall West	(\$175)	Completed	<ul style="list-style-type: none"> <li>• FY22: Project completed.</li> <li>• FY21: Furniture installed; work completed.</li> <li>• FY20: Work completed on additional leased space; awaiting furniture.</li> <li>• FY19: Budget appropriated for build out of additional leased office at midyear.</li> <li>• FY18: Original build-out completed.</li> </ul>	Project is complete.



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55-34	Paving & Curb Maintenance	Paving and curb maintenance projects for streets, sidewalks, and alleys	\$15,000	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: Scheduled for spring 2021.</li> <li>• FY20: No Update</li> </ul>	Street maintenance work is scheduled for winter 2022.
55-35	Park Facility & Capital Maintenance	Capital maintenance improvements for facilities at: Plummer Park (other than the Community Center); Veterans' Memorial site; others as needed.	\$43,242	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None at this time.</li> <li>• FY21: No update.</li> </ul>	None at this time.
55-36	Median & Streetscape Greening	Capital funding for median and parkway greening projects at City Facilities and medians.	\$96,404	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Preparation of Community Garden site at Detroit Street is complete</li> <li>• FY21: No update.</li> </ul>	None at this time.
55-37	Park Equipment & Safety Upgrades	City Council directed staff to install water bottle refilling stations in City parks and facilities at two outdoor locations: Plummer Park Tennis Courts and Kings Road Park. City Council directed staff to install emergency call boxes in public locations at Laurel Park, Hart Park, and Kings Road Park.	\$3,919	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Water bottle filling stations and emergency call boxes have been ordered. (new project in July 2021)</li> </ul>	Installation of call boxes and emergency call boxes are anticipated for early 2022, pending delivery of materials.
55-38	Aquatics & Recreation Center - Capital Improvements	Ongoing capital improvements for ARC facility.	\$95,000	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> </ul>	None at this time.
56-01	CITY LIBRARY - FURNISHINGS, FIXTURES & EQUIPMENT	Enhancing interior/exterior lighting; improving seating opportunities for patrons; addressing accessibility and usage of the outdoor areas at coffee bar; and, examining the possibility of temporary screening enclosures for the auto-court.	\$51,905	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: Completed the AV upgrades to the Council Chambers</li> <li>• FY20: Installed card reader on Auto Court library elevator and completed video scoping of library sprinkler system</li> </ul>	FY22 work plan includes replacement and upgrades of security camera equipment.

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82-01	PARKING STRUCTURE CAPITAL IMPROVEMENTS	KINGS ROAD. FY19 - Replace emergency phone system, long-term CIP/maintenance/restoration plan, waterproofing level 2. FY20 - Exterior Wayfinding Signs. FY21 - Painting. See also CIP 82-03	\$292,881	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: Staff rejected all proposals.</li> <li>• FY20: RFP for consultant completed and vendor chosen.</li> </ul>	RFP for Capital Asset Management Plan will be released in 2022.
82-03	PARKING STRUCTURE CAPITAL IMPROVEMENTS	FIVE STORY. Expenditures for stairwell ventilation project, waterproofing, interior and exterior paint and architectural repairs, long-term CIP maintenance plan. See also CIP 82-01	\$545,069	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: Staff rejected all proposals.</li> <li>• FY20: RFP for consultant completed and vendor chosen.</li> </ul>	RFP for Capital Asset Management Plan will be released in in 2022.
83-03	PERMANENT NEIGHBORHOOD TRAFFIC CONTROL	1. Design and construct permanent neighborhood traffic calming improvements identified in comprehensive neighborhood traffic calming studies in the West Hollywood West, Eastside, Norma Triangle, and Mid-City neighborhoods, as well as address on-going needs in additional locations. Improvements may include landscaped medians, angled parking, traffic circles, bump-outs, speed humps, signage, etc. 2. 9/24/19 Council Item 5.B added \$264,000 for bike lane installation and related costs for bike lands on SMB between Doheny & Almont.	\$224,749	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Installed speed lumps on three streets and installed 5 traffic circles.</li> <li>• FY21: Staff installed 20 speed lumps and traffic circles to calm traffic in residential neighborhoods.</li> <li>• FY20: 20 street lumps have been installed at the conclusion of evaluating the petitions to enhance safety for pedestrians and motorists.</li> <li>• FY19: City Council approved an enhancement to the on-line petition process in November 2018.</li> </ul>	Red flashing beacons have been ordered to place above stop signs at several locations to encourage compliance. Staff continues to receive requests from residents to implement Neighborhood Traffic Calming measures and those requests are reviewed and evaluated on an on-going basis annually.
83-05	BIKE AND PEDESTRIAN MOBILITY PLAN IMPLEMENTATION	Implementation of bicycle and pedestrian improvements identified in the adopted Pedestrian and Bicycle Mobility Plan (2017). Projects include crosswalk enhancements identified in the citywide crosswalk study, neighborhood greenways/bike-friendly streets, installation of bicycle striping and markings, and installation of additional public bicycle racks.	\$765,023	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Willoughby will resume in mid-January for the final steps prior to CC approval - likely end of Q2 2022.</li> <li>• FY21: Design continues and partial WSCCOG funding secured for Willoughby and Vista Gardner Greenway.</li> <li>• FY20: Design underway.</li> </ul>	After significant delays due to supply chain issues and LADOT permits, Willoughby will continue in mid-January with the outreach component followed by a wrap-up of the final project design and approval by City Council. Completion is targeted for the end of FY22.

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CIP #	Project Name	Description	Remaining Balance (12/30/21)	Project Completion	Key Milestones Accomplished to Date by Fiscal Year	Project Status Lookahead FY22 Mid-Year Update (Dec 2021)
83-06	DOCKLESS MOBILITY PROJECT	In July 2021, the City launched its Dockless Mobility pilot program with e-scooters and e-bikes from Bird, Lime, and Wheels. The pilot program is part of the City of West Hollywood’s efforts to expand its transportation network by supporting a range of environmentally sustainable options to travel around the City and to connect to the region-at-large.	\$0	To be Determined	<ul style="list-style-type: none"> <li>• FY22: Twenty-two stations have been installed throughout the city, as well as several safe rider demonstrations and outreach events and additional signage.</li> <li>• FY21: Revised program in progress.</li> <li>• FY20: Weho Pedals Bikeshare Program terminated and equipment sold.</li> <li>• FY18: System integrated with Beverly Hills, UCLA, and Santa Monica.</li> <li>• FY16: Program launched in with 150 bikes.</li> </ul>	The City will install up to 24 new stations for the dockless mobility program in FY22.
83-07	Micro Parks	During the renovation of West Hollywood Park, the City is providing temporary micro-parks to activate underutilized spaces and create additional recreational space. The pilot program bolsters the City’s reputation for progressive and innovative uses of unconventional spaces and fosters new opportunities for communal engagement and recreation.	\$4,250		<ul style="list-style-type: none"> <li>• FY22: The parklet program has been on hiatus during the pandemic. Momentum on how these transition along with OUT Zones will be a priority for Q1 and Q2 2022.</li> <li>• FY21: Project pivoted in response to pandemic.</li> <li>• FY20: Numerous pilot parks installed throughout city. Minimal grant funds remaining.</li> </ul>	The parklet program has been on hiatus during the pandemic. Momentum on how these transition along with OUT Zones will be a priority for Q1 and Q2 2022.
84-01	CURB/SIDEWALK CONSTRUCTION	CDBG Funding. Construct permanent repairs to broken or damaged sidewalks, curbs, gutters, driveway aprons, and access ramps to eliminate pedestrian hazards. Also, retrofit access ramps on street corners to comply with Federal updates to the Americans with Disabilities Act. See also CIP 84-02 (non-CDBG funds).	\$283,074	Ongoing	<ul style="list-style-type: none"> <li>• FY22: Several minor concrete construction/repair projects were completed.</li> <li>• FY21: Completed 160 locations and also installed 11 new trees.</li> <li>• FY20: One CDBG project was completed in fall of 2019.</li> <li>• FY18: 26,500 SF of sidewalks were completed on Sweetzer Ave south of SMB, Dorrington, Rangely, Ashcroft between Doheny and San Vicente, and Dicks St, Vista Grande in the Norma triangle.</li> </ul>	Staff manages an annual sidewalk repair project funded by CDBG to repair damaged sidewalks, curbs, gutters, driveway aprons, and to install new access ramps in compliance with current ADA standards.
84-02	CURB/SIDEWALK CONSTRUCTION	See also CIP 84-01 (CDBG funds). Other Funding. Construct permanent repairs to broken or damaged sidewalks, curbs, gutters, driveway aprons, access ramps, to eliminate pedestrian hazards. Also, retrofit access ramps on street corners to comply with Federal updates to the Americans with Disabilities Act requirements.	\$185,648	6/30/2022	<ul style="list-style-type: none"> <li>• FY22: Bid documents were prepared and submitted to solicit contractors.</li> <li>• FY21: See 84-01.</li> <li>• FY20: Annual, for safety, moving forward as planned. Recently completed Phase IX of the CDBG Funded Sidewalk Repair Program.</li> </ul>	Project is anticipated to begin in March 2022.

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CIP #	Project Name	Description	Remaining Balance (12/30/21)	Project Completion	Key Milestones Accomplished to Date by Fiscal Year	Project Status Lookahead FY22 Mid-Year Update (Dec 2021)
84-03	STREET PAVING	Street paving on various streets city-wide in accordance with the City's pavement management system.	\$213,183	6/30/2022	<ul style="list-style-type: none"> <li>• FY22: Bid documents were prepared and submitted, bids were received, a contractor was selected, and the contract was finalized.</li> <li>• FY21: No paving work occurred in the first half of FY21.</li> <li>• FY20: Project was completed in October 2019.</li> <li>• FY19: The project received a grant from CalRecycle in the amount of \$66,000</li> </ul>	Contractor is mobilizing to begin paving work, affected residents and businesses have been notified, and work is expected to begin in early 2022.
84-04	SANTA MONICA BLVD REPAIRS	Repair of deteriorated concrete curb, gutters, sidewalks, median curb, tree wells and asphalt pavement on Santa Monica Blvd.	\$235,001	Jun-2022	<ul style="list-style-type: none"> <li>• FY22: Work is combined with CIP 84-03.</li> <li>• FY21: No repair work took place on Santa Monica Blvd in the first half of FY21.</li> <li>• FY20: No updates</li> </ul>	The pavement work on Santa Monica Blvd is being combined with project 84-03 to implement needed repairs/rehabilitation.
84-05	CONCRETE PAVEMENT MANAGEMENT	Construct concrete pavement and base repairs on various City arterial roadways.	\$152,732	Ongoing	<ul style="list-style-type: none"> <li>• FY22: None to report.</li> <li>• FY21: No concrete repair work occurred in the first half of FY21.</li> <li>• FY20: Ongoing repairs are made as necessary.</li> </ul>	Ongoing repairs for various streets throughout the City will be performed as needed.
84-06	CATCH BASIN RETROFIT	Retrofit storm drain catch basins with state-of-the-art devices to prevent the entry of debris and trash into the storm drain system.	\$29,310	Ongoing	<ul style="list-style-type: none"> <li>• FY22: No action taken.</li> <li>• FY21: None planned.</li> <li>• FY20: No updates</li> </ul>	Project was put on hold during pandemic.
84-07	SEWER RECONSTRUCTION	The exact location of the next sewer mains to be repaired will be closely coordinated with design consultants.	\$1,992,570	Ongoing	<ul style="list-style-type: none"> <li>• FY22: No action taken.</li> <li>• FY21: None planned.</li> <li>• FY20: Project has been completed.</li> <li>• FY19: Project is at the 90% design phase</li> </ul>	Ongoing repairs, upgrades, and replacements that are needed for the sewer mainlines, some of which have already occurred with invoicing pending, will be performed as needed.
84-09	DESIGN DISTRICT STREETScape - Phase 3 - GRANT FUNDS	Design and construction of roadway, sidewalk, and street and streetscape improvements on Melrose Avenue from East City Boundary to Doheny Drive. Construction will be in phases. Metro Grant requires 20% Local Match.	\$3,141,480	Jun-2023	<ul style="list-style-type: none"> <li>• FY22: Design was completed and bid packages were prepared and posted.</li> <li>• FY21: The design consultant for this project has brought the design to the 95% phase.</li> <li>• FY20: No additional update</li> <li>• FY19: Engineering design work is in process with a contractor.</li> </ul>	Bids are out to select a construction contractor for the segment of Melrose Avenue between Doheny Drive and Croft Avenue and the project is anticipated to begin construction in early in 2022.

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CIP #	Project Name	Description	Remaining Balance (12/30/21)	Project Completion	Key Milestones Accomplished to Date by Fiscal Year	Project Status Lookahead FY22 Mid-Year Update (Dec 2021)
84-14	TRAFFIC SIGNAL UPGRADES	Design and construction of traffic signal technology upgrades on Sunset Blvd and Fountain Avenue.	\$638,100	Dec-2022	<ul style="list-style-type: none"> <li>• FY22: Design completed for one signal and started for two signal upgrades.</li> <li>• FY21: Project is in design phase.</li> <li>• FY20: Project in design phase.</li> <li>• FY19: Coordination with City of L.A. is underway.</li> </ul>	City consultant has completed the design of a new signal on Fountain at Poinsettia. Installation is on hold pending findings of the Fountain Avenue bike lane study. City consultant has initiated design to install left-turn phases at Fountain/Crescent Heights and Fountain/Gardner traffic signals.
84-16	CITYWIDE STREET LIGHTING	Acquisition and retrofit of the citywide street light system from Southern California Edison. Project includes retrofitting of the existing High Pressure Sodium (HPS) fixtures with energy efficient fixtures such as Light Emitting Diode (LED).	(\$205,620)	Oct-2021	<ul style="list-style-type: none"> <li>• FY22: Retrofit of City-owned streetlights with LED fixtures has been completed.</li> <li>• FY21: Crosstown has been retained to provide ongoing maintenance as well as L.E.D. retrofit.</li> <li>• FY20: Temporary maintenance contract was continued.</li> <li>• FY19: Contract was awarded for maintenance of all 1,934 poles on a month-to-month basis until a permanent contractor is secured through the normal procurement process.</li> </ul>	No additional work planned at this time.
84-18	FOUNTAIN AVE LONG TERM SAFETY IMPROVEMENTS	Enhance safety on Fountain Ave from La Brea to La Cienega by upgrading wheelchair ramps to meet ADA requirements, widen the sidewalks (FY19), and signal/traffic mitigation (FY20). Radar speed signs. The improvements will be designed in FY19 and implemented by FY20.	\$743,953	Dec-2022	<ul style="list-style-type: none"> <li>• FY22: Project is on hold.</li> <li>• FY21: Project put on hold.</li> <li>• FY20: Traffic Signal Design is 65% complete.</li> <li>• FY19: Staff met with City of L.A. staff to coordinate the new signal at Poinsettia.</li> </ul>	This project is on hold pending completion of the Fountain Avenue protected bike lane study to ensure that proposed physical improvements do not conflict with the findings/ recommendations of the bike lane study. Various minor safety enhancements have been and will continue to be implemented.
84-19	EV CHARGING STATIONS AT CITY-OWNED FACILITIES	Install 20 Electric Vehicle charging stations at City-Owned parking lots and parking structures. This budget is needed for design and construction.	\$4,843	Dec-2021	<ul style="list-style-type: none"> <li>• FY22: Construction was completed for 10 charging stations in City parking lots and parking structures and at Sal Guarriello Park.</li> <li>• FY21: Construction started at 4 parking lots and Sal Guarriello park.</li> <li>• FY20: Curb Side is done Edison provided connection points.</li> <li>• FY19: Design was completed.</li> </ul>	No additional work planned at this time.

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CIP #	Project Name	Description	Remaining Balance (12/30/21)	Project Completion	Key Milestones Accomplished to Date by Fiscal Year	Project Status Lookahead FY22 Mid-Year Update (Dec 2021)
84-20	DESIGN DISTRICT STREETScape BEVERLY BLVD	Streetscape, landscape, street lights, and roadway rehabilitation on Beverly Blvd between east City Limit to Doheny Dr. The cost estimate is based on the one done for Melrose Ave, which is similar in scope and size. Currently have designer onboard (FY18 - Harris).	\$365,524	Jun-2025	<ul style="list-style-type: none"> <li>• FY22: Project is in design phase.</li> <li>• FY21: City consultant has brought the design to the 95% phase in the second half of 2020.</li> <li>• FY20: All design elements have been discussed with and agreed to by the Working Group and other stakeholders.</li> <li>• FY19: The Design Team has met with the Working Group twice to select trees and street lights for Beverly Blvd.</li> </ul>	The Beverly Blvd streetscape project is in the design phase. Construction is expected to begin after construction of the Melrose Blvd streetscape project is completed in late 2023.
84-21	DIGITAL WELCOME SIGNS	Install 16 Welcome Signs at various locations citywide. The cost includes fabrication, installation, Edison Design, extending electrical conduits for power, etc. 13 digital and 3 static signs.	\$9,046	Oct-2021	<ul style="list-style-type: none"> <li>• FY22: Sign installation complete.</li> <li>• FY21: Fabrication started for prototype</li> <li>• FY20: No Update</li> <li>• FY19: Conceptual design was completed.</li> </ul>	Digital welcome signs have been installed and programmed to display messages. The design and functionality will be monitored and reviewed for 6 to 12 months.
84-23	Pedestrian Safety	In-Roadway Warning Lights (IRWLs), bulb-outs, and other pedestrian safety enhancements. Project will install IRWLs at 10 or more unsignalized intersections and/or mid-block locations on Santa Monica Blvd, Sunset Blvd, San Vicente Blvd, and Crescent Heights Blvd and will install bulb-outs/curb extensions and IRWLs at two locations on Doheny Drive.	\$687,113	Jul-2021	<ul style="list-style-type: none"> <li>• FY22: City consultant has designed the IRWL installations at 6 locations.</li> <li>• FY21: Four traffic circles and speed lumps were installed.</li> <li>• FY20: Responses to RFP's have been received.</li> </ul>	City consultants have completed the design work at 4 locations on Santa Monica Blvd and 2 locations on Doheny Drive. Design is ongoing for the other locations. Installation for the locations with completed design is anticipated in early 2022.
84-24	Traffic Management	A. Traffic Signal Battery Backup - Install 20 Battery Back-up Systems (BBS) at signalized intersections to allow the signals to continue to function for approximately 6 hours. (\$220K) and B. Upgrade System Software (\$120K)	\$189,493	Jun-2022	<ul style="list-style-type: none"> <li>• FY22: Contractor has been selected and parts ordered.</li> <li>• FY21: 32 Battery Backup Systems will be installed by Siemens.</li> </ul>	Construction contract was finalized and parts are on back-order for battery back-up systems. Signal system software was upgraded to improve signal coordination.
84-25	Smart Nodes	Pilot project to test smart city technology using cameras on street light poles.	\$50,000	Dec-2022	<ul style="list-style-type: none"> <li>• FY22: Vendor has been selected and equipment is on order for test locations.</li> <li>• FY21: An RFP was advertised and negotiations with vendors are underway.</li> <li>• FY20: Internal collaboration with Innovation Division &amp; Engineering Division</li> </ul>	Vendor was selected and smart nodes will be installed at 5 locations on Fountain Avenue as a pilot project to evaluate need for expanded program. Smart nodes intended for installation on Melrose have been put on hold until completion of the Melrose Streetscape Project.

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CIP #	Project Name	Description	Remaining Balance (12/30/21)	Project Completion	Key Milestones Accomplished to Date by Fiscal Year	Project Status Lookahead FY22 Mid-Year Update (Dec 2021)
84-26	Traffic Management	Travel Time Performance System - Upgrade the traffic operation software to the Traffic Management System.	\$384,474	N/A	<ul style="list-style-type: none"> <li>• FY22: Project cancelled because selected vendor discontinued program.</li> <li>• FY21: None to report. (new in July 2020)</li> </ul>	The vendor initially selected for the project discontinued this type of program. The City determined not to proceed with the project.
84-26	Traffic Management	TRAFFIC MANAGEMENT - D. In-Street Bollards Damaged retractable bollards require on-going extensive repair and maintenance. Both locations need to be completely removed and replaced with new ones.	\$384,474	Jun-2022	<ul style="list-style-type: none"> <li>• FY22: Project on hold.</li> <li>• FY21: None to report. (new project in July 2020)</li> </ul>	Project is on hold.
84-27	Lanterns on Santa Monica Blvd	INSTALLATION OF DECORATIVE LANTERNS ON SANTA MONICA BLVD BETWEEN ROBERTSON BLVD AND HANCOCK AVE	\$362,025	Jun-2022	<ul style="list-style-type: none"> <li>• FY22: Eastside lanterns project initiated by City Council; contract awarded 11/3/2021 item 5B.</li> <li>• FY21: no activity.</li> <li>• FY20: Lantern project installation in Rainbow District completed.</li> </ul>	Contractor has been selected. Installation is anticipated to begin in early 2022.
84-28	DESIGN DISTRICT - Utility Undergrounding	Utility undergrounding related to the Design District streetscape projects.	\$1,748,768	Dec-2022	<ul style="list-style-type: none"> <li>• FY22: Design completed and contractor selected for Phase 1. Phase 2 is in design phase.</li> <li>• FY21: An RFP was advertised to hire a consultant to finalize the necessary design with Edison.</li> </ul>	Southern California Edison has selected a contractor for construction. The contractor has initiated mobilization and construction is expected to begin early in 2022. Phase 2 is in design.
84-29	Rosewood Traffic & Landscape Improvement	Improvements to Rosewood Ave.	\$150,000	To be Determined	<ul style="list-style-type: none"> <li>• FY22: No work occurred in 2021.</li> <li>• FY21: No update.</li> <li>• FY20: No work occurred in 2020.</li> </ul>	Project is on hold until further notice.
84-30	8150 Sunset / Havenhurst Mitigation	Traffic mitigation and other improvements related to the development of 8150 Sunset Blvd at the West Hollywood / City of Los Angeles border.	\$0	Dec-2022	<ul style="list-style-type: none"> <li>• FY22: The City's consultant is 90% complete with the design of a barricade/cul-de-sac and traffic signal at Fountain &amp; Havenhurst.</li> <li>• FY21: The City's consultant continues to work on the design of a proposed cul-de-sac on Havenhurst at the City limit line with L.A.</li> </ul>	City has been coordinating with residents of Havenhurst regarding the design of the barricade and the scheduling of installation.

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CIP #	Project Name	Description	Remaining Balance (12/30/21)	Project Completion	Key Milestones Accomplished to Date by Fiscal Year	Project Status Lookahead FY22 Mid-Year Update (Dec 2021)
91-01	Weho TV Studio	Design and build WeHoTV studio within the Aquatics and Recreation Center at West Hollywood Park.	\$18,107	FY22	<ul style="list-style-type: none"> <li>• FY22: Construction contract awarded; procurement and construction has begun.</li> <li>• FY21: Studio design specs completed.</li> <li>• FY20: Video and Audio Acquisition is in process with Waveguide and WeHoTV staff.</li> <li>• FY19: Technical Assessment has been completed.</li> </ul>	Construction phase is being managed with larger WHPH project.