



**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)**

ATTACHMENT A

CITY: West Hollywood

FISCAL YEAR: 2021-2022

EFFECTIVE DATE: 7/1/2021

DEPUTY SHERIFF SERVICE UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Deputy Sheriff	70-Hour Unit	308	22.40	22.40	0.00	\$ 571,801.00	\$ 12,808,342.40	\$ 1,408,917.66	\$ 14,217,260.06	3,650	81,760	4,905,600	45.696
Special Assignment Deputy	Non-Relief	310	9.00	9.00	0.00	\$ 297,039.00	\$ 2,673,351.00	\$ 294,068.61	\$ 2,967,419.61	1,789	16,101	966,060	9.000

DEPUTY SHERIFF SERVICE UNIT (BONUS)													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Deputy Sheriff, Bonus I	Non-Relief	305	1.00	1.00	0.00	\$ 318,085.00	\$ 318,085.00	\$ 34,989.35	\$ 353,074.35	1,789	1,789	107,340	1.000

GROWTH/GRANT DEPUTY UNIT													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
					0.00				\$ -		0	0	0.000

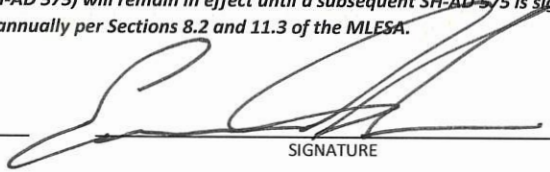
SUPPLEMENTAL POSITIONS													
RANK	RELIEF FACTOR	SERVICE CODE	NEW	PREV.	CHANGE	ANNUAL RATE	ESTIMATED TOTAL ANNUAL COST	LIABILITY 11%	TOTAL ANNUAL COST W/LIABILITY	ANNUAL HOURS PER SERVICE UNIT	ANNUAL HOURS SCHEDULED	ANNUAL MINUTES SCHEDULED	PERSONNEL REQUIRED
Motor Deputy	Non-Relief	305A	2.00	2.00	0.00	\$ 297,039.00	\$ 594,078.00	\$ 65,348.58	\$ 659,426.58	1,789	3,578	214,680	2.000
Lieutenant	Non-Relief	342	1.00	1.00	0.00	\$ 320,795.00	\$ 320,795.00	\$ -	\$ 320,795.00	1,789	1,789	107,340	1.000
Sergeant, Supplemental	Non-Relief	353	1.00	1.00	0.00	\$ 270,922.00	\$ 270,922.00	\$ -	\$ 270,922.00	1,789	1,789	107,340	1.000
Operations Assistant I	Non-Relief	343	1.00	1.00	0.00	\$ 105,683.00	\$ 105,683.00	\$ -	\$ 105,683.00	1,789	1,789	107,340	1.000
Law Enforcement Technician (w/ veh)	Non-Relief	340	1.00	1.00	0.00	\$ 111,017.00	\$ 111,017.00	\$ 12,211.87	\$ 123,228.87	1,789	1,789	107,340	1.000
Station Clerk II	Non-Relief	351	1.00	1.00	0.00	\$ 99,601.00	\$ 99,601.00	\$ -	\$ 99,601.00	1,789	1,789	107,340	1.000
Law Enforcement Technician (w/out ve	Non-Relief	339	1.00	1.00	0.00	\$ 109,383.00	\$ 109,383.00	\$ 12,032.13	\$ 121,415.13	1,789	1,789	107,340	1.000

Estimated Cost for Service Units: \$ 17,411,257.40 Total Liability (11%): \$ 1,827,568.20 Estimated Subtotal: \$ 19,238,825.60
 Public Safety Equipment Cost (See page 3): \$ 1,685.00
Estimated Total Annual Cost: \$ 19,240,510.60

The terms of this Service Level Authorization (SH-AD 575) will remain in effect until a subsequent SH-AD 575 is signed and received by LASD. Notwithstanding, annual rates shall be revised annually per Sections 8.2 and 11.3 of the MLESA.

LASD Approval By:

Edward C. Ramirez
UNIT COMMANDER NAME


SIGNATURE 07/01/21 DATE

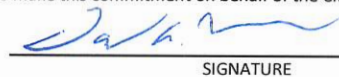
Report Prepared By:

Mina Cho 6/29/2021
SERGEANT DATE

City Approval By:

"I certify that I am authorized to make this commitment on behalf of the City."

David Wilson
CITY OFFICIAL NAME


SIGNATURE 7/28/21 DATE

Processed at CLEB By:

SERGEANT DATE



**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
DEPLOYMENT OF PERSONNEL**

City: West Hollywood **Fiscal Year:** 2021-2022 **Effective Date:** 7/1/2021

SERVICE UNIT	TOTAL UNITS PURCHASED	GENERAL LAW			TRAFFIC LAW			MOTOR DEP	SAD	D.B.	TEAM LEADER	TOTAL UNITS ASSIGNED
		EM	AM	PM	EM	AM	PM					
DEPUTY SHERIFF												
Non-Relief	9.00								9.00			9.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.00											0.00
70-Hour Unit	22.40	8.00	7.40	7.00								22.40
Motor (Non-Relief)	2.00							2.00				2.00
DEPUTY BONUS												
Non-Relief	1.00								1.00			1.00
40-Hour Unit	0.00											0.00
56-Hour Unit	0.00											0.00
70-Hour Unit	0.00											0.00
GROWTH DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
GRANT DEPUTY												
Deputy	0.00											0.00
SAD	0.00											0.00
Bonus I	0.00											0.00
Motor (Non-Relief)	0.00											0.00
Routine City Helicopter Billing Agreement									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
License Detail - Business License & Renewal Applications									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
License Detail - Acts on Violations Observed within the City									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
S.T.A.R. Deputy Program									YES <input type="checkbox"/>	NO <input type="checkbox"/>		
Other Supplemental Services									YES <input type="checkbox"/>	NO <input type="checkbox"/>		

NOTE: License Detail is billed on an hourly basis and billed monthly as service is provided.

	Sworn						Total
	Lieutenant	Sergeant	Bonus Deputy	Motor Deputy	Deputy	SAD	
Hours	1,789	1,789	1,789	3,578	81,760	16,101	106,806
Minutes	107,340	107,340	107,340	214,680	4,905,600	966,060	6,408,360
Personnel	1.000	1.000	1.000	2.000	45.696	9.000	59.696

	Civilian			Total
	SSO	LET/CSA/CA/PCO	Clerical	
Hours	0	3,578	3,578	7,156
Minutes	0	214,680	214,680	429,360
Personnel	0.000	2.000	2.000	4.000

FOR CONTRACT LAW ENFORCEMENT BUREAU USE ONLY			
BILLING MEMO REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
(PERSONNEL TRANSACTION REQUEST) "PTR" REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
ORGANIZATIONAL CHART REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
DUTY STATEMENT REQUIRED AND SUBMITTED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
SMS DEPLOYMENT CONTRACT UPDATED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>
MINUTE PROGRAM IN RAPS UPDATED:	YES <input type="checkbox"/>	NO <input type="checkbox"/>	N/A <input type="checkbox"/>

Initials

City Official: DBW

Unit Commander: [Signature]



LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CONTRACT CITY LAW ENFORCEMENT SERVICES
SERVICE LEVEL AUTHORIZATION (SH-AD 575)
PUBLIC SAFETY EQUIPMENT

ATTACHMENT A

CITY: West Hollywood FISCAL YEAR: 2021-2022

START-UP VEHICLE					
VEHICLE TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST

EQUIPMENT					
MDC TYPE	YEAR	SERVICE CODE	#	RATE	TOTAL COST
MDC Data & Maintenance Only	Year 2+	595	1	\$ 1,685.00	\$ 1,685.00

ALPR WITH INSTALL	YEAR	SERVICE CODE	#	RATE	TOTAL COST

Total Public Safety Equipment Cost: \$ 1,685.00

Initials

City Official: DW

Unit Commander: [Signature]

Attachment B

West Hollywood Community Safety Costs

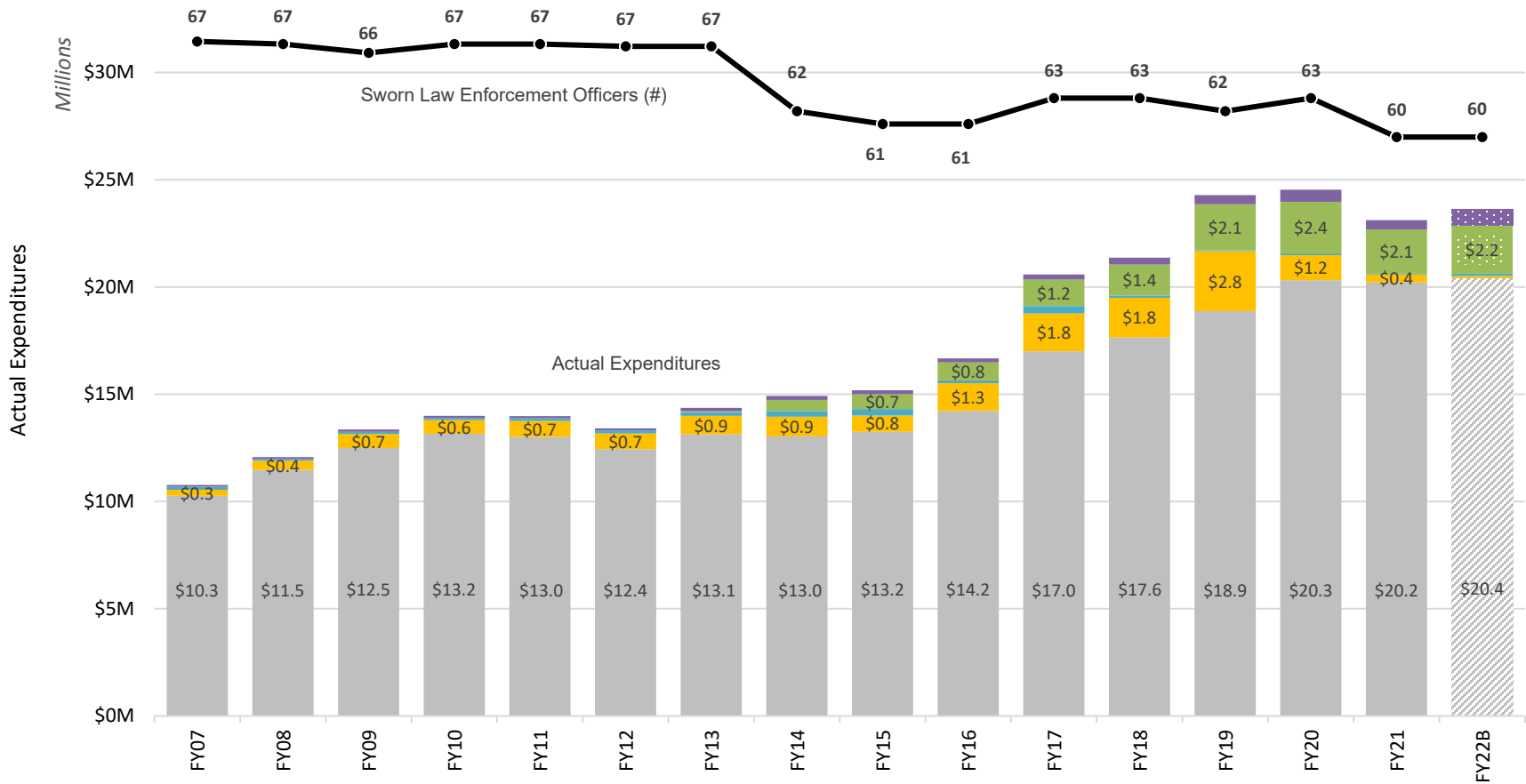


Chart Legend

- Sworn Law Enforcement Officers (#)
- Sheriff Personnel
- Events - Sheriff/Fire/Medical
- Other Sheriff Costs
- Security Ambassadors
- Security Guards

West Hollywood - Funding Summary - Community Safety Costs

Contracted Sheriff Personnel	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sheriff Patrol Deputies	51.08	50.87	48.19	48.87	48.87	48.70	48.70	49.70	48.70	48.70	50.70	50.70	48.70	49.70	48.70	48.70
Sheriff Community Impact Team Deputies	12.00	12.00	14.00	14.00	14.00	14.00	14.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	9.00	9.00
Sheriff Sergeants & Lieutenants	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
<i>Sworn Law Enforcement Officers (#)</i>	<i>67.08</i>	<i>66.87</i>	<i>66.19</i>	<i>66.87</i>	<i>66.87</i>	<i>66.70</i>	<i>66.70</i>	<i>61.70</i>	<i>60.70</i>	<i>60.70</i>	<i>62.70</i>	<i>62.70</i>	<i>61.70</i>	<i>62.70</i>	<i>59.70</i>	<i>59.70</i>
Civilian Personnel	4.00	4.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Contracted Sheriff Personnel (#)	71.08	70.87	73.19	73.87	73.87	73.70	73.70	68.70	65.70	65.70	66.70	66.70	65.70	66.70	63.70	63.70

Note 1 Note 2 Note 3 Note 4 Note 5 Note 6

Actual Expenditures	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22B
Sheriff Personnel	\$10,264,338	\$11,469,161	\$12,487,107	\$13,154,781	\$13,012,847	\$12,440,478	\$13,123,723	\$13,038,219	\$13,243,492	\$14,214,924	\$17,005,162	\$17,649,945	\$18,867,208	\$20,318,325	\$20,216,518	\$20,410,785
Events - Sheriff/Fire/Medical	\$285,479	\$430,722	\$651,503	\$638,735	\$737,479	\$725,584	\$871,036	\$913,367	\$766,925	\$1,301,346	\$1,753,462	\$1,849,477	\$2,807,716	\$1,158,211	\$369,424	\$105,000
Other Sheriff Costs	\$135,055	\$71,829	\$108,075	\$96,162	\$128,829	\$150,699	\$169,458	\$267,431	\$297,336	\$126,430	\$348,533	\$103,931	\$39,117	\$82,399	\$30,505	\$99,714
Security Ambassadors	\$0	\$0	\$0	\$0	\$0	\$0	\$41,508	\$509,006	\$690,789	\$845,515	\$1,241,505	\$1,446,347	\$2,146,648	\$2,409,853	\$2,058,127	\$2,238,323
Security Guards	\$81,909	\$101,884	\$106,039	\$103,754	\$98,786	\$96,003	\$158,876	\$191,773	\$182,271	\$181,812	\$231,919	\$319,732	\$423,954	\$559,416	\$440,840	\$744,208
Total Actual Expenditures	\$10,766,782	\$12,073,595	\$13,352,724	\$13,993,432	\$13,977,941	\$13,412,765	\$14,364,601	\$14,919,796	\$15,180,814	\$16,670,027	\$20,580,581	\$21,369,432	\$24,284,642	\$24,528,203	\$23,115,415	\$23,598,030

Note 7 Note 8 Note 9 Note 10 Note 11

Adopted Budget	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sheriff Personnel	\$12,471,903	\$12,817,397	\$14,208,425	\$14,221,144	\$14,416,946	\$14,855,385	\$15,673,559	\$16,010,214	\$16,096,629	\$16,562,263	\$17,197,036	\$18,275,305	\$19,071,439	\$20,125,676	\$20,100,733	\$20,410,785
Events - Sheriff/Fire/Medical	\$320,000	\$318,000	\$531,500	\$602,760	\$673,415	\$693,618	\$718,900	\$739,432	\$871,380	\$897,521	\$1,275,000	\$1,607,025	\$1,663,271	\$2,238,440	\$280,000	\$105,000
Other Sheriff Costs	\$109,356	\$109,756	\$96,756	\$96,756	\$94,906	\$97,201	\$110,406	\$112,458	\$189,250	\$194,349	\$311,800	\$319,200	\$384,800	\$501,300	\$80,700	\$99,714
Security Ambassadors	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$692,000	\$805,840	\$1,220,937	\$1,539,286	\$2,076,530	\$2,267,386	\$2,058,552	\$2,238,323
Security Guards	\$45,651	\$103,464	\$111,289	\$109,814	\$108,311	\$106,777	\$152,632	\$204,485	\$213,636	\$217,783	\$271,474	\$276,959	\$490,163	\$627,017	\$474,804	\$744,208
Total Adopted Budget	\$12,946,910	\$13,348,617	\$14,947,970	\$15,030,474	\$15,293,578	\$15,752,981	\$17,155,497	\$17,566,589	\$18,062,895	\$18,677,756	\$20,276,247	\$22,017,775	\$23,686,203	\$25,759,819	\$22,994,789	\$23,598,030

see Note 10 Note 12

Adopted Budget vs. Actual Expenditures	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sheriff Personnel (\$)	\$2,207,565	\$1,348,236	\$1,721,318	\$1,066,363	\$1,404,099	\$2,414,907	\$2,549,836	\$2,971,995	\$2,853,137	\$2,347,339	\$191,874	\$625,360	\$204,231	(\$192,649)	(\$115,785)	\$0
Events - Sheriff/Fire/Medical	\$34,521	(\$112,722)	(\$120,003)	(\$35,975)	(\$64,064)	(\$31,966)	(\$152,136)	(\$173,935)	\$104,455	(\$403,825)	(\$478,462)	(\$242,452)	(\$1,144,445)	\$1,080,229	(\$89,424)	\$0
Other Sheriff Costs	(\$25,699)	\$37,927	(\$11,319)	\$594	(\$33,923)	(\$53,498)	(\$59,052)	(\$154,973)	(\$108,086)	\$67,919	(\$36,733)	\$215,269	\$345,683	\$418,901	\$50,195	\$0
Security Ambassadors	\$0	\$0	\$0	\$0	\$0	\$0	\$458,492	(\$9,006)	\$1,211	(\$39,675)	(\$20,568)	\$92,939	(\$70,118)	(\$142,467)	\$425	\$0
Security Guards	(\$36,259)	\$1,580	\$5,250	\$6,060	\$9,525	\$10,774	(\$6,244)	\$12,712	\$31,364	\$35,971	\$39,555	(\$42,773)	\$66,209	\$67,601	\$33,963	\$0
Total Difference: Budget vs. Actuals	\$2,180,127	\$1,275,022	\$1,595,246	\$1,037,042	\$1,315,636	\$2,340,216	\$2,790,897	\$2,646,793	\$2,882,081	\$2,007,729	(\$304,334)	\$648,343	(\$598,439)	\$1,231,615	(\$120,626)	\$0

see Note 8 see Note 9 see Note 10

Note 1: The reduction in budgeted Community Impact Team Deputies & Sergeants & Lieutenants in FY14 reflects a budget revision for positions that were unable to be filled in prior years. There was no change in actual working Deputies.

Note 2: The reduction in budgeted Civilian personnel in FY15 reflects a budget revision for positions that were unable to be filled in prior years. There was no change in actual working staff.

Note 3: Addition of 2 Deputies and reduction of 1 Civilian staff position in FY17 (Net change: +2 positions).

Note 4: Elimination of 1 unfilled Deputy position in FY19.

Note 5: Addition of MET Deputy in FY20.

Note 6: Net reduction of 3 positions: 2 retirements and elimination of 1 Photo Enforcement Program and related Deputy in FY21 (Net change: -3 positions)

Note 7: One-time capital expenditure in FY17.

Note 8: Events costs in FY19 reflect 3-day expansion of Pride onto Santa Monica Blvd after the FY19 budget was adopted; funds were appropriated from General Fund Reserves.

Note 9: Events costs in FY20 reflect cancellation of Pride Festival (June 2020) due to pandemic restrictions.

Note 10: Events costs in FY21 reflect cancellation of Halloween Carnival and Pride Festival due to pandemic restrictions.

Note 11: For comparative purposes, the Actual Expenditures table shows the Adopted FY 2021-22 Budget (FY22B) in the FY22 data column.

Note 12: Events budget in FY22 reflect cancellation of Halloween Carnival and no budget for a Pride Festival. Security Ambassador & Security Guard contracts include expansions for midyear opening of West Hollywood Park facilities.

Civilian Personnel are non-sworn personnel who perform administrative and support functions for the West Hollywood Sheriff Station.

Sources: West Hollywood Station SH-AD 575 Historical FY 2006-2007 to FY 2021-2022 and City of West Hollywood

(November 2021)

Attachment C

Police Department Cost Comparison

	West Hollywood	Beverly Hills	Manhattan Beach	Culver City	Santa Monica	Pasadena	Glendale
Resident Population (Jan 1, 2021)	36,125	33,399	35,058	39,805	92,968	145,306	203,834
Area (Square Miles)	1.9	5.7	3.9	5.1	8.3	23.0	30.6
Population Density (Residents/Acre)	30	9	14	12	18	10	10
Police Department Employment (FTE)	138	241	106	157	401	375	354
Sworn Employees (FTE)	99	145	57	109	260	254	246
Police Department Budget, All Funds (FY22)	\$24,500,518	\$88,202,576	\$31,766,426	\$48,398,782	\$97,409,544	\$92,796,000	\$106,896,480
Annual Pension Costs - Safety	\$0	\$9,421,866	\$865,668	\$6,716,477	\$10,255,581	\$12,763,700	\$15,196,000
Estimated Annual Costs	\$24,500,518	\$97,624,442	\$32,632,094	\$55,115,259	\$107,665,125	\$105,559,700	\$122,092,480
Estimated Annual Cost per Capita	\$678	\$2,923	\$931	\$1,385	\$1,158	\$726	\$599
Estimated Annual Cost per Sworn Officer	\$247,480	\$673,272	\$572,493	\$505,645	\$414,097	\$415,589	\$497,018

Source: Individual City Annual Reports & Budgets, California Department of Finance, LA County Sheriff's Department

Notes:

1. Employment shown as Full Time Equivalents. The number of total law enforcement employees and sworn employees in West Hollywood includes directly contracted positions (63.4 total FTEs and 59.7 sworn positions) as well as other positions that are indirectly funded through contract overhead.
2. West Hollywood's FY22 budget does not include cost of additional deployments for major events (Halloween and Pride).
3. Event coverage would be significantly more challenging to arrange if the city has to contract for those services as its own municipal police department.
4. West Hollywood total budget includes Public Safety contracts (\$3.1M), primarily contracted services for security ambassadors and security guards.
5. West Hollywood total budget includes liability costs (\$) as part of shared County Risk pool. As its own municipal department, costs would be expected to increase significantly.

Police Department Cost Comparison

	West Hollywood	Beverly Hills	Manhattan Beach	Culver City	Santa Monica	Pasadena	Glendale
Population (Jan-2021 per DOF E1)	36,125	33,399	35,058	39,805	92,968	145,306	203,834
Square miles	1.9	5.7	3.89	5.11	8.3	23	30.6
Population Density (Residents / Acre)	30	9	14	12	18	10	10
Police Department Employment							
Total Police Employment (FTE)	138	241	106	157	401	375	354
Sworn Employees (FTE)	99	145	57	109	260	254	246
Sworn as % of Total Police Department	72%	60%	54%	69%	65%	68%	69%
Resident Population per Police Employee	262	139	331	254	232	387	576
All Police Employees per Square Mile	73	42	27	31	48	16	12
Sworn employees per Square Mile	52	25	15	21	31	11	8
Police Department Budget, General Fund (FY22)	\$24,391,518	\$88,202,576	\$30,667,807	\$48,282,825	\$95,651,701	\$84,605,000	\$100,048,648
Police as % of Total General Fund Exp	22%	33%	36%	37%	27%	30%	39%
Police Department Budget, All Funds (FY22)	\$24,500,518	\$88,202,576	\$31,766,426	\$48,398,782	\$97,409,544	\$92,796,000	\$106,896,480
Police Cost per Capita, All Funds	\$678	\$2,641	\$906	\$1,216	\$1,048	\$639	\$524
Total Cost per Police Employee	\$177,540	\$365,986	\$300,250	\$308,587	\$242,674	\$247,291	\$302,053
Total Cost per Sworn Officer	\$247,480	\$608,294	\$557,306	\$444,026	\$374,652	\$365,339	\$435,158
Opening General Fund Balance	\$110,897,455	\$195,988,406	\$28,744,512	\$85,506,000	\$8,327,395	\$58,767,363	\$94,196,999
Budgeted Revenues (FY22)	\$104,038,109	\$250,300,000	\$82,260,057	\$132,288,000	\$353,356,048	\$256,783,317	\$214,675,925
Transfers In	\$0	\$100,000	\$5,513,628	\$0	\$0	\$20,140,438	\$20,699,981
Operating Expenditures	\$99,057,236	\$232,900,000	\$71,836,249	\$133,419,000	\$342,567,841	\$272,362,321	\$253,682,218
CIP Expenditures	\$1,180,800	\$700,000	\$218,190	\$493,000	\$9,100,000	\$0	\$117,882
Transfers Out	\$10,661,811	\$34,000,000	\$13,009,479	(\$2,064,000)	\$1,179,229	\$14,330,434	\$1,584,577
Projected General Fund Balance	\$104,035,717	\$178,788,406	\$31,454,279	\$82,574,000	\$8,836,373	\$48,998,363	\$74,188,228
Change to General Fund (FY22)	(\$6,861,738)	(\$17,200,000)	\$2,709,767	(\$2,932,000)	\$508,978	(\$9,769,000)	(\$20,008,771)
Source	https://www.west-hollywood.org	http://www.beverlyhills.org	https://www.manhattanbeach.org	https://www.culvercity.org	https://finance.smg.ca.gov	https://www.cityofpasadena.net	https://www.glendaleca.gov
Budget Status	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted
Total PERS Liability	\$183,434,695	\$930,186,153	\$153,701,857	\$732,953,434	\$1,966,039,969	\$1,980,674,714	\$2,070,917,000
\$ Liability - Misc.	\$183,434,695	\$415,359,122	\$115,939,179	\$323,035,003	\$1,206,549,260	\$1,169,746,075	\$1,180,522,000
\$ Liability - Safety	\$0	\$514,827,031	\$37,762,678	\$409,918,431	\$759,490,709	\$810,928,639	\$890,395,000
% Funded - Miscellaneous	73%	75%	78%	69%	78%	71%	74%
% Funded - Safety	n/a	67%	73%	63%	73%	72%	67%
% Total Unfunded Liability	27%	29%	23%	34%	24%	29%	29%
Annual Pension Costs - Miscellaneous	4,532,359	8,469,989	2,657,779	\$6,100,488	27,751,083	19,269,901	\$16,737,000
Annual Pension Costs - Safety	-	9,421,866	865,668	\$6,716,477	10,255,581	12,763,700	\$15,196,000
Safety Pension Costs per capita	\$0	\$282	\$25	\$169	\$110	\$88	\$75
Date of metric	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2020
Misc employees	554	1,838	1,061	1,772	3,455	4,150	5,056
Safety employees	0	589	281	517	805	1,051	1,100
Source	https://www.west-hollywood.org	http://www.beverlyhills.org	https://www.cityofmanhattanbeach.org	https://www.culvercity.org	https://finance.smg.ca.gov	https://www.cityofpasadena.net	https://www.glendaleca.gov

Source: Individual City Annual Reports & Budgets, California Department of Finance, LA County Sheriff's Department

Notes:

1. Employment shown as Full Time Equivalents. The number of total law enforcement employees and sworn employees in West Hollywood includes directly contracted positions (63.4 total FTEs and 59.7 sworn positions) as well as other positions that are indirectly funded through contract overhead.
2. West Hollywood total budget excludes cost of additional deployments for major events (Halloween and Pride).
3. Event coverage would be significantly more challenging to arrange if the city has to contract for those services as its own municipal police department.
4. West Hollywood total budget includes Public Safety contracts (\$3.1M), primarily contracted services for security ambassadors and security guards.
5. West Hollywood total budget includes liability costs (\$) as part of shared County Risk pool. As it's own municipal department, costs would be expected to increase significantly.

City of West Hollywood

	Calls for Service	Observations	Felony Arrests	Misdemeanor Arrests	Total Arrests	Response Emergency (Time & Incidents)	Response Priority (Time & Incidents)	Response Routine (Time & Incidents)
December 2021	1,654	1,309	38	65	103	3.8 / 95	8.2 / 302	27.1 / 1,223
December 2020	1,279	1,586	42	50	92	4.3 / 63	9.2 / 208	23.6 / 959
	Calls for Service	Observations	Felony Arrests	Misdemeanor Arrests	Total Arrests	Response Emergency (Avg. Time)	Response Priority (Avg. Time)	Response Routine (Avg. Time)
Monthly Average 2021	1,604	1,696	47	85	132	3.7	8.4	26.3
Monthly Average 2020	1,525	2,044	58	133	191	3.7	8.4	26.3
	Calls for Service	Observations	Felony Arrests	Misdemeanor Arrests	Total Arrests	Response Emergency (Incidents)	Response Priority (Incidents)	Response Routine (Incidents)
Year to Date 2021	19,247	20,353	558	1,025	1,583	954	3,757	14,163
Year to Date 2020	18,298	24,523	695	1,598	2,293	789	2,688	14,168
Patrol Compliance	99.37%							

West Hollywood Station

Part 1 Crimes by Reporting District

December 2021

December 2021	West District					City Center				East District			
PART 1 CRIME	0971	0972	0977	0978	0986	0975	0976	0987	0988	0973	0974	0989	CITY TOTAL
HOMICIDE													0
RAPE													0
ASSAULT, AGGRAVATED		4	1		2	1				2	3		13
ROBBERY TOTAL	0	5	2	0	1	0	1	2		0	0	0	11
-ROBBERY, ARMED		1			1			2					4
-ROBBERY, STRONG ARMED		4	2				1						7
BURGLARY TOTAL	0	7	6	0	1	5	4	0	0	3	1	1	28
-BURGLARY, RESIDENCE		2	2							1			5
-BURGLARY, OTHER STRUCTURE		5	4		1	5	4			2	1	1	23
THEFT TOTAL	1	36	26	4	7	7	6	2	0	7	7	3	106
-GRAND THEFT		16	11	2	2	3	2			2	3		41
-VEHICLE BURGLARY	1	9	2	1	4	2	2	2			2		25
-LOCKER													0
-PETTY THEFT		11	13	1	1	2	2			5	2	3	40
GTA		4	1	1	1	4				3	3		17
ARSON		1											1
TOTAL	1	57	36	5	12	17	11	4	0	15	14	4	176

Total: 111

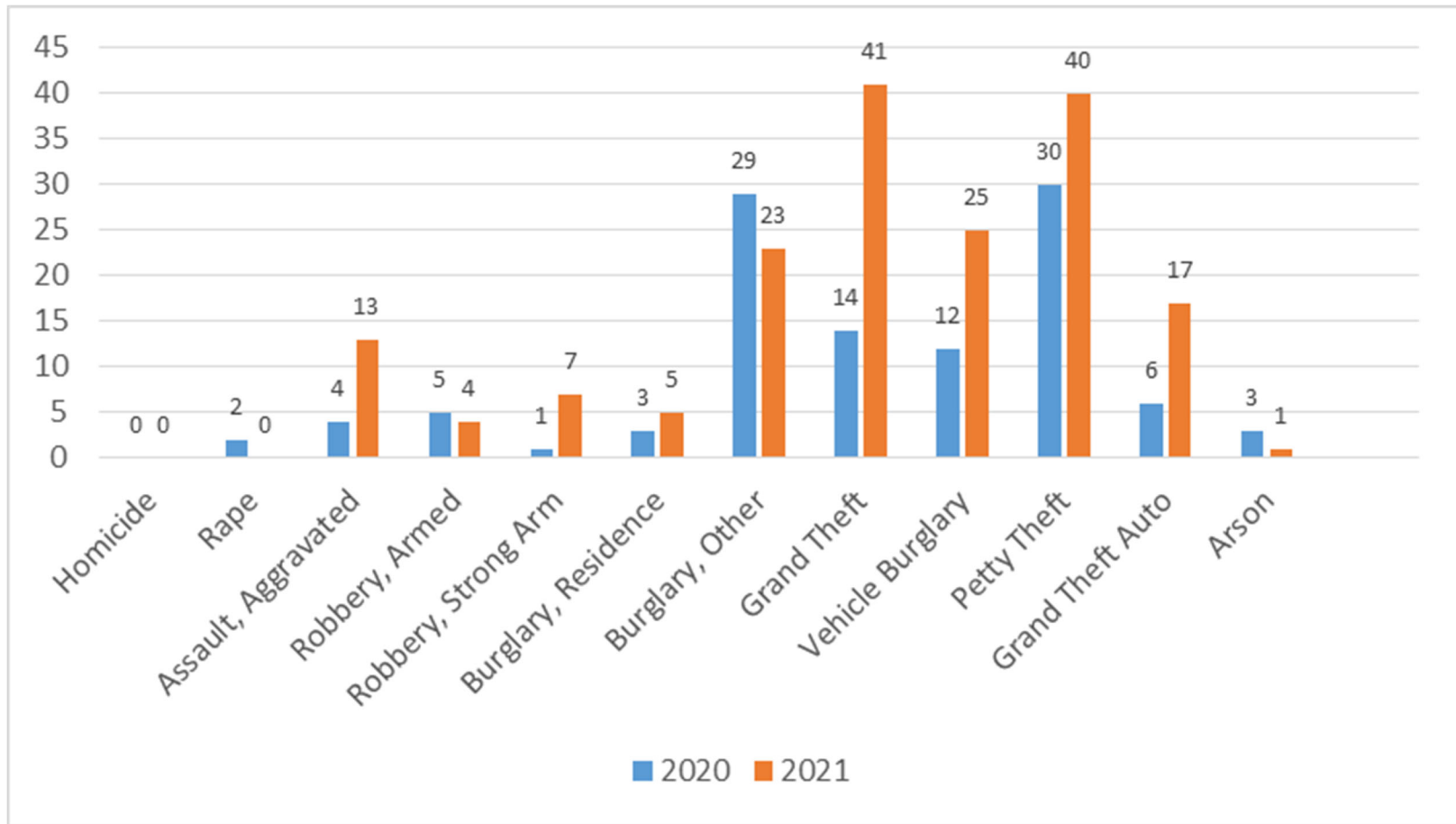
Total: 32

Total: 33

% OF ALL PART 1 CRIME
West District: 63%
City Center: 18%
East District: 19%



West Hollywood – Whole City Part I Crime December 2020 vs. December 2021

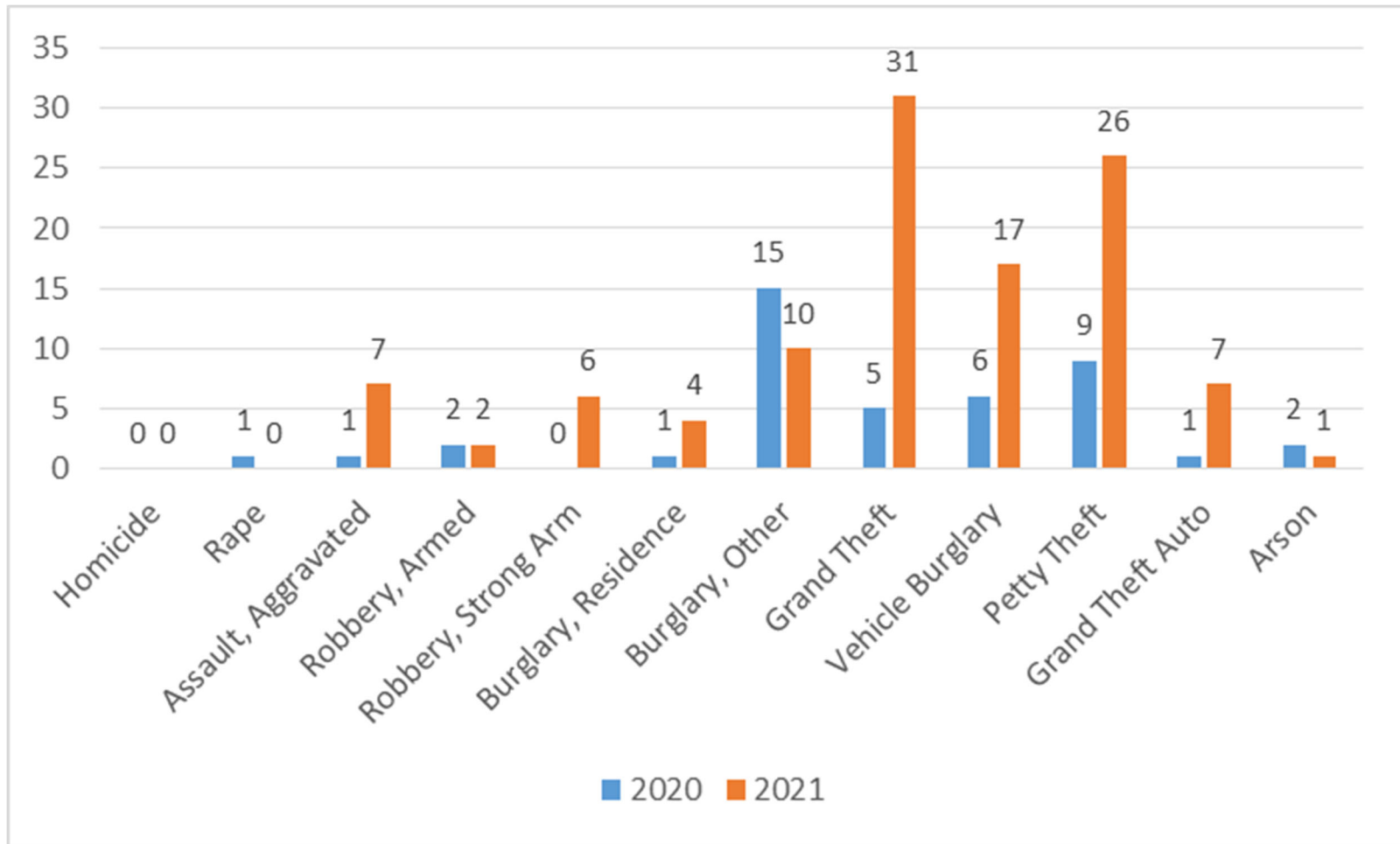


Prepared by WHD/CAU

Stats extracted on 01/06/2022, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.



**West Hollywood – West District
Part I Crime
December 2020 vs. December 2021**

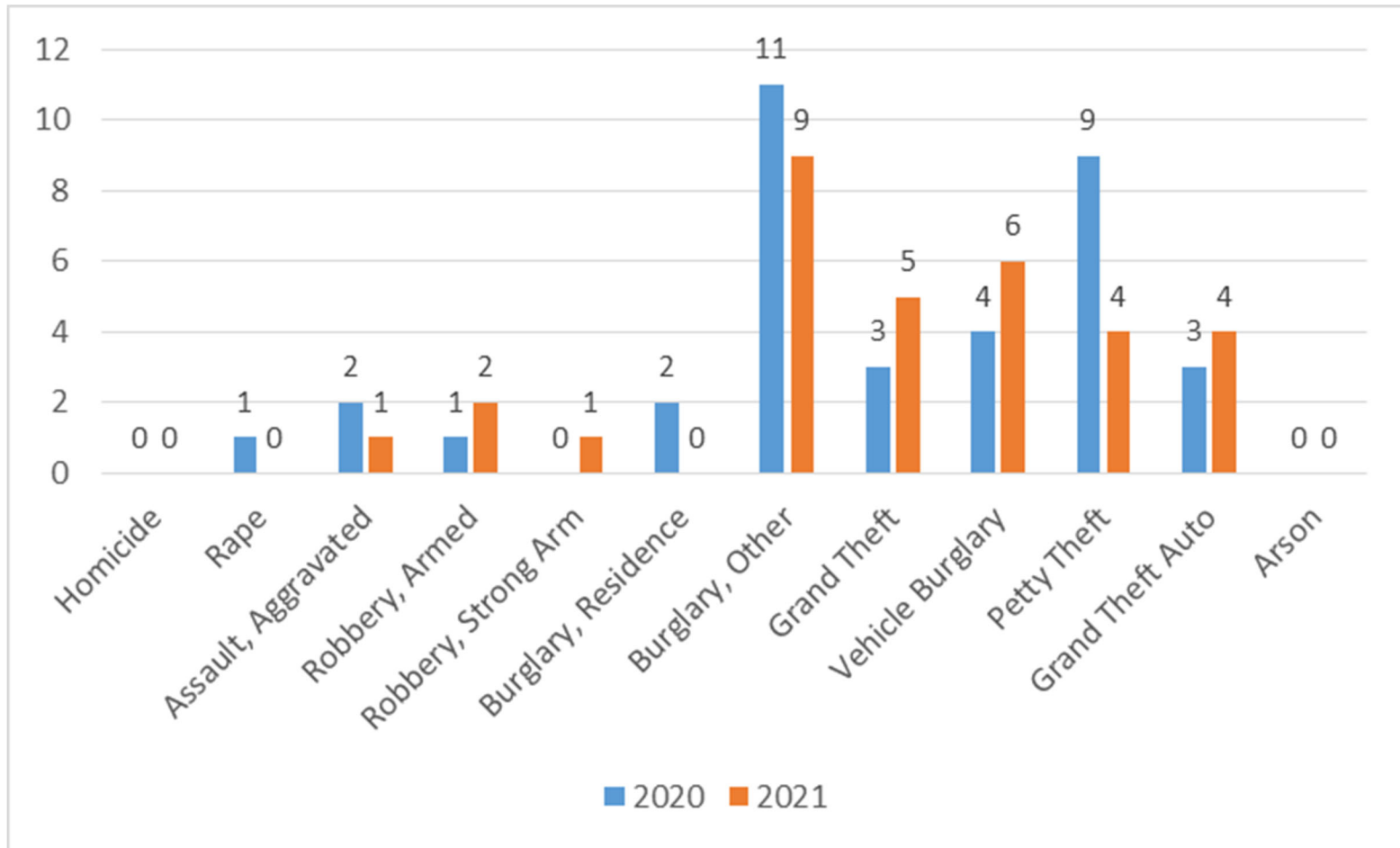


Prepared by WHD/CAU

Stats extracted on 01/06/2022, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.



West Hollywood – City Center Part I Crime December 2020 vs. December 2021

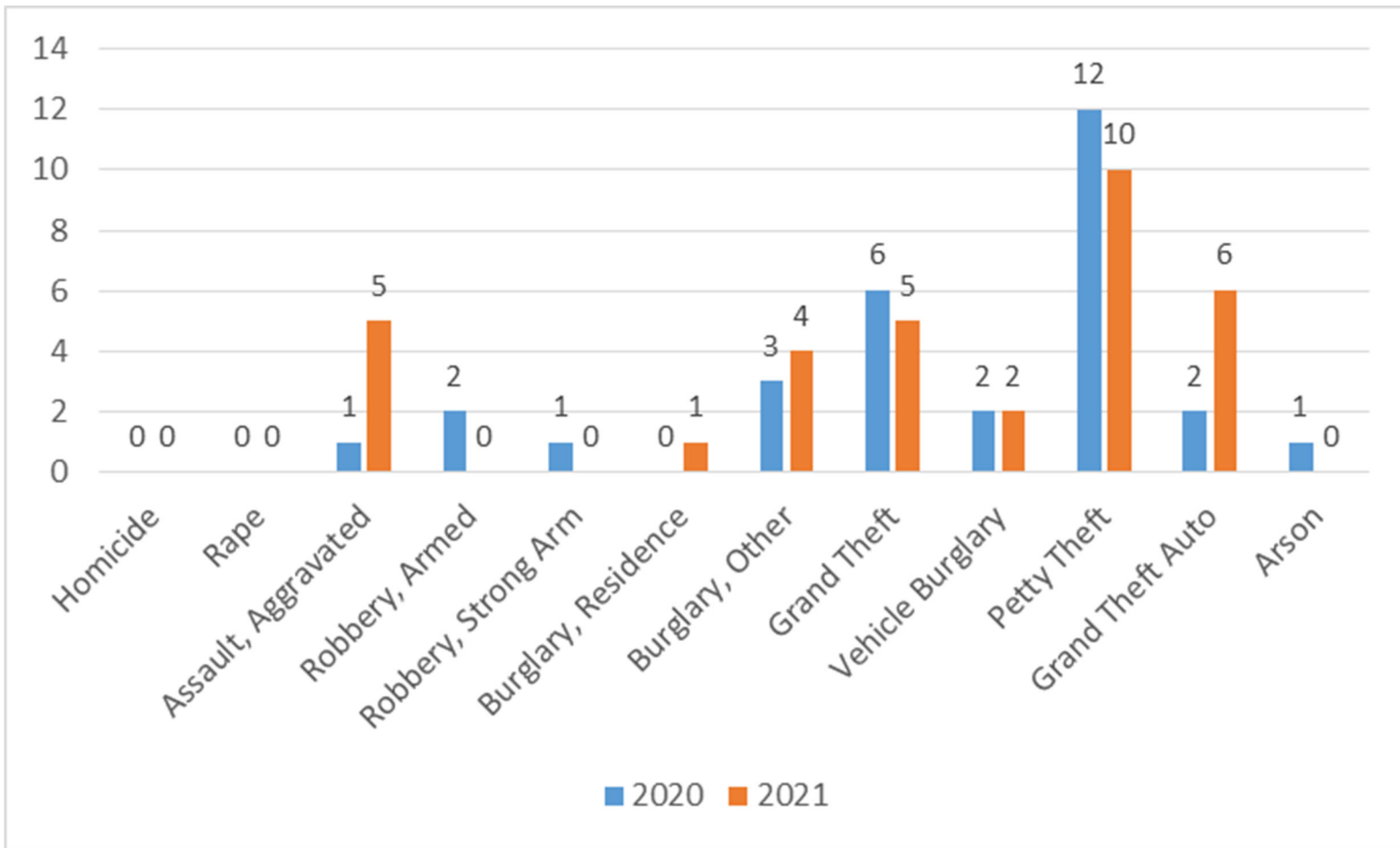


Prepared by WHD/CAU

Stats extracted on 01/06/2022, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.



West Hollywood – East District Part I Crime December 2020 vs. December 2021



Prepared by WHD/CAU

Stats extracted on 01/06/2022, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.

City of West Hollywood

Part II Crimes Report - December 2021

PART II CRIME	INCIDENTS
FORGERY	4
FRAUD	9
ID THEFT	2
SEX OFFENSES - FELONIES	1
SEX OFFENSES - MISDEMEANOR	0
ASSAULT, NON-AGGRAVATED	16
ASSAULT, NON-AGGRAVATED DOMESTIC	11
WEAPONS LAWS	5
OFFENSES AGAINST FAMILY	0
DEFRAUDING INNKEEPER	0
NARCOTICS	12
LIQUOR LAWS	0
DRUNK	5
DISORDERLY CONDUCT	1
GAMBLING	0
DRUNK DRIVING	11
VEHICLE / BOATING LAWS	43
VANDALISM	30
RECEIVING STOLEN PROPERTY	0
FEDERAL OFFENSES	0
FELONIES - MISCELLANEOUS	4
MISDEMEANORS, MISCELLANEOUS	5
TOTAL	159

West Hollywood Station - 2021 Club Pickpocket Thefts

Month	Abbey	Mickey's	Hi Tops	Fiesta Cantina	Trunks	Revolver	Beaches	Rocco's
JAN	0	0	0	0	0	0	0	0
FEB	0	0	0	0	0	0	0	0
MAR	0	0	0	0	0	0	0	0
APR	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0
JUN	5	0	1	0	1	5	1	3
JUL	8	7	0	2	0	2	1	8
AUG	6	5	0	0	0	0	1	8
SEP	8	7	0	0	2	1	0	12
OCT	10	9	0	0	2	2	0	16
NOV	8	3	4	1	1	0	0	8
DEC	8	10	0	0	0	1	0	5
TOTAL	53	41	5	3	6	11	3	60

DUI STATS FOR THE MONTH OF DECEMBER 2021

DUI ARREST LOCATIONS:

December 5, 2021 – Santa Monica Boulevard/Robertson Boulevard

December 8, 2021 – Melrose Avenue/Westbourne Drive

December 11, 2021 – Santa Monica Boulevard/Curson Avenue

December 12, 2021 – 8618 Sunset Boulevard

December 12, 2021 – Melrose Avenue/Westbourne Drive

December 16, 2021 – 8284 Fountain Avenue

December 18, 2021 – Palm Avenue/Holloway Drive

December 19, 2021 – 8595 Sunset Boulevard

December 25, 2021 – 906 Doheny Drive

December 26, 2021 – Santa Monica Boulevard/Hancock Avenue

December 31, 2021 – La Cienega Boulevard/Santa Monica Boulevard

TOTAL DUI ARRESTS: 11

DATE AND LOCATIONS OF TRAFFIC COLLISIONS:

December 5, 2021 – Santa Monica Boulevard/Robertson Boulevard

December 8, 2021 – Melrose Avenue/Westbourne Drive

December 11, 2021 – Santa Monica Boulevard/Curson Avenue

December 12, 2021 – Melrose Avenue/Westbourne Drive

December 16, 2021 – Sunset Boulevard/Cory Avenue

December 18, 2021 – Palm Avenue/Holloway Drive

December 19, 2021 – Sunset Boulevard/Sunset Plaza Drive

December 25, 2021 – Doheny Road/Cynthia Street

December 26, 2021 – Santa Monica Boulevard/Hancock Avenue

DATE AND LOCATIONS OF TRAFFIC COLLISIONS: 9

PEDESTRIAN/BICYCLISTS STATS FOR THE MONTH OF DECEMBER 2021

VEHICLE VS PEDESTRIANS:

December 6, 2021 – Santa Monica Boulevard/San Vicente Boulevard – Time 2015 (Unknown)

The caused of this crash is unknown due to conflicting statements. P/1 (pedestrian) could not remember what occurred at the scene.

December 23, 2021 – Sunset Boulevard/San Vicente Boulevard – Time 2030 (Driver at Fault)

P/2 failed to yield to a pedestrian in a marked crosswalk – 21950(a) CVC

December 28, 2021 – 9039 Beverly Boulevard – Time 1800 (Driver at Fault)

P/1 caused this collision due to an unsafe backing movement – 22106 CVC

December 28, 2021 – 8906 Sunset Boulevard – Time 1800 (Driver at Fault)

P/1 caused this collision by making an unsafe turning movement – 22107 CVC

December 29, 2021 – Robertson Boulevard/Santa Monica Boulevard – Time 0930 (Driver at Fault)

The caused of this collision was due to P/1 failing to yield to a pedestrian – 21950(a) CVC

TOTAL VEHICLE VS PEDESTRIANS: 5

VEHICLE VS BICYCLISTS:

TOTAL VEHICLE VS BICYCLISTS: 0