City of West Hollywood

	Calls for		Felony	Misdemeanor	Total	Response Emergency	Response Priority	Response Routine
	Service	Observations	Arrests	Arrests	Arrests	(Time & Incidents)	(Time & Incidents)	(Time & Incidents)
November 2021	1,730	1,377	45	49	94	5 / 88	8.5 / 350	27.3 / 1,271
November 2020	1,235	1,689	44	75	119	4.2 / 59	9.7 / 203	29.2 / 943
						Response	Response	Response
	Calls for		Felony	Misdemeanor	Total	Emergency	Priority	Routine
	Service	Observations	Arrests	Arrests	Arrests	(Avg. Time)	(Avg. Time)	(Avg. Time)
Monthly Average 2021	1,599	1,731	47	87	134	3.7	8.5	26.3
Monthly Average 2020	1,547	2,085	59	141	200	3.7	8.3	26.5
						Response	Response	Response
	Calls for		Felony	Misdemeanor	Total	Emergency	Priority	Routine
	Service	Observations	Arrests	Arrests	Arrests	(Incidents)	(Incidents)	(Incidents)
Year to Date 2021	17,593	19,044	520	960	1,480	859	3,455	12,940
Year to Date 2020	17,019	22,937	653	1,548	2,201	726	2,480	13,209
Patrol Compliance	104 %							

West Hollywood Station Part 1 Crimes by Reporting District November 2021

November 2021		We	est Dist	rict			City (Center		Ea	ast Disti		
PART 1 CRIME	0971	0972	0977	0978	0986	0975	0976	0987	0988	0973	0974	0989	CITY TOTAL
HOMICIDE													0
RAPE							1						1
ASSAULT, AGGRAVATED		5	4		1	1					3	1	15
ROBBERY TOTAL	0	2	5	0	1	4	2	0		3	1	1	19
-ROBBERY, ARMED		1	3			1	1			2			8
-ROBBERY, STRONG ARMED		1	2		1	3	1			1	1	1	11
BURGLARY TOTAL	0	4	3	2	0	8	2	1	0	1	2	0	23
-BURGLARY, RESIDENCE		1	1	2		3	2	1			1		11
-BURGLARY, OTHER STRUCTURE		3	2			5				1	1		12
THEFT TOTAL	0	42	32	0	5	9	8	4	0	18	11	8	137
-GRAND THEFT		13	13		2	4	4	1		2	2	4	45
-VEHICLE BURGLARY		12	4		1	1	1	1		9	7	1	37
-LOCKER													0
-PETTY THEFT		17	15		2	4	3	2		7	2	3	55
GTA		4	3			2	2			2			13
ARSON		1	1		1								3
TOTAL	0	58	48	2	8	24	15	5	0	24	17	10	211

Total: 116 Total: 44 Total: 51

% OF ALL PART 1 CRIME

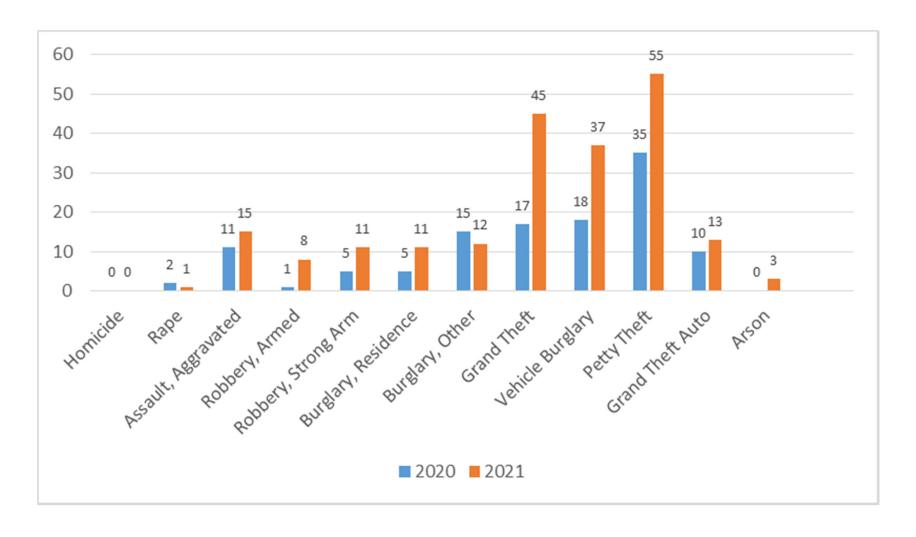
West District: 55%

City Center: 21%

East District: 24%

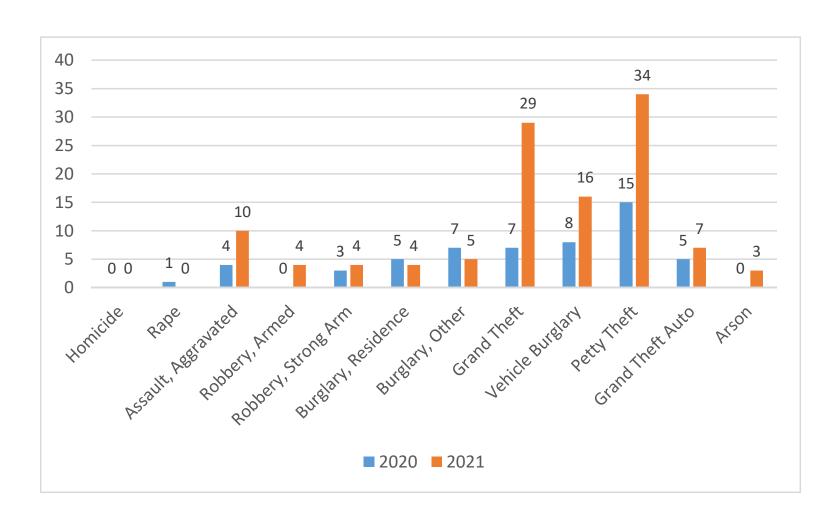


West Hollywood – Whole City Part I Crime November 2020 vs. November 2021



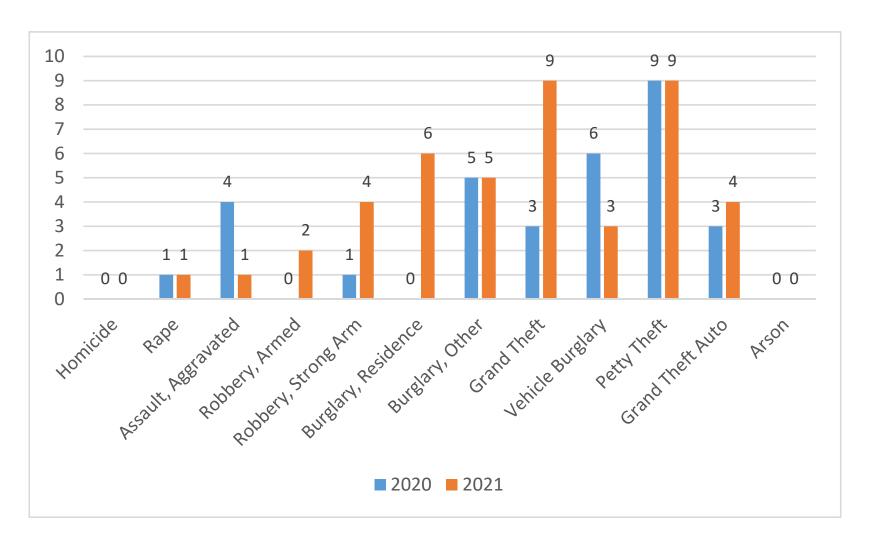


West Hollywood – West District Part I Crime November 2020 vs. November 2021



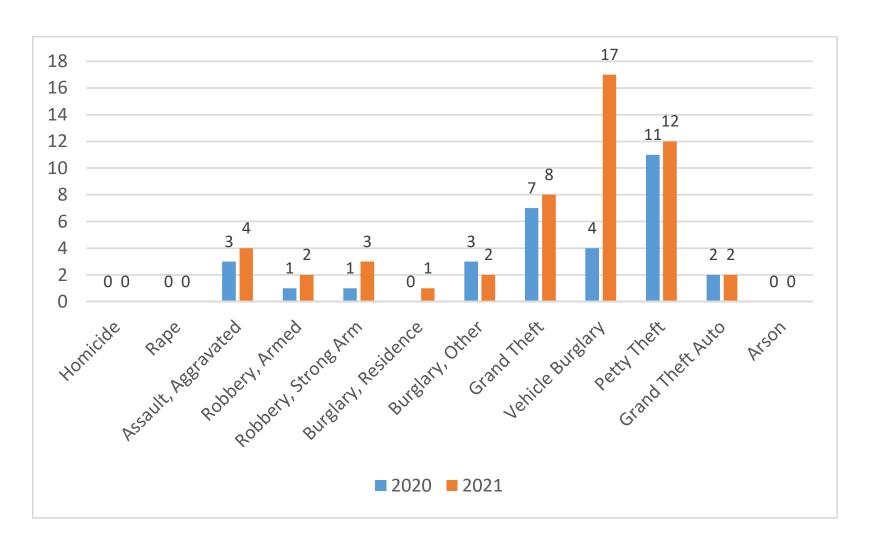


West Hollywood – City Center Part I Crime November 2020 vs. November 2021





West Hollywood – East District Part I Crime November 2020 vs. November 2021



City of West Hollywood Part II Crimes Report - November 2021

PART II CRIME	INCIDENTS
FORGERY	5
FRAUD	12
ID THEFT	0
SEX OFFENSES - FELONIES	2
SEX OFFENSES - MISDEMEANOR	3
ASSAULT, NON-AGGRAVATED	24
ASSAULT, NON-AGGRAVATED DOMESTIC	7
WEAPONS LAWS	1
OFFENSES AGAINST FAMILY	0
DEFRAUDING INNKEEPER	3
NARCOTICS	8
LIQUOR LAWS	0
DRUNK	3
DISORDERLY CONDUCT	1
GAMBLING	0
DRUNK DRIVING	8
VEHICLE / BOATING LAWS	41
VANDALISM	31
RECEIVING STOLEN PROPERTY	0
FEDERAL OFFENSES	0
FELONIES - MISCELLANEOUS	8
MISDEMEANORS, MISCELLANEOUS	7
TOTAL	164

	West Hollywood Station - 2021 Club Pickpocket Thefts													
Month	Abbey	Mickey's	Hi Tops	Fiesta Cantina	Trunks	Revolver	Beaches	Rocco's						
JAN	0	0	0	0	0	0	0	0						
FEB	0	0	0	0	0	0	0	0						
MAR	0	0	0	0	0	0	0	0						
APR	0	0	0	0	0	0	0	0						
MAY	0	0	0	0	0	0	0	0						
JUN	5	0	1	0	1	5	1	3						
JUL	8	7	0	2	0	2	1	8						
AUG	6	5	0	0	0	0	1	8						
SEP	8	7	0	0	2	1	0	12						
OCT	10	9	0	0	2	2	0	16						
NOV	8	3	4	1	1	0	0	8						
DEC														
TOTAL	45	31	5	3	6	10	3	55						

DUI STATS FOR THE MONTH OF NOVEMBER 2021

DUI ARREST LOCATIONS:

November 2, 2021 – 8587 Santa Monica Boulevard

November 2, 2021 – Fountain Avenue/Crescent Heights Boulevard

November 11, 2021 – 8471 Holloway Drive

November 12, 2021 – San Vicente Boulevard/Sunset Boulevard

November 13, 2021 – 627 N La Peer Drive

November 13, 2021 – Fountain Avenue/Orange Grove Avenue

November 20, 2021 – Cynthia Street/San Vicente Boulevard

November 30, 221 – Santa Monica Boulevard/San Vicente Boulevard

TOTAL DUI ARRESTS: 8

DATE AND LOCATIONS OF TRAFFIC COLLISIONS:

November 2, 2021 – Crescent Heights Boulevard/Fountain Avenue

November 11, 2021 – Holloway Drive/La Cienega Boulevard

November 13, 2021 – Fountain Avenue/Orange Grove Avenue

November 20, 2021 – Santa Monica Boulevard/San Vicente Boulevard

DATE AND LOCATIONS OF TRAFFIC COLLISIONS: 4

PEDESTRIAN/BICYCLISTS STATS FOR THE MONTH OF NOVEMBER 2021

VEHICLE VS PEDESTRIANS:

November 1, 2021 – 9040 Beverly Boulevard – Time 1900 (Driver at Fault)

P/1 caused this crash due to an unsafe backing movement while inside the private property parking lot – 22106 CVC

November 8, 2021 – Santa Monica Boulevard/Ramage Street – Time 1550 (Driver at Fault)

The cause of the collision was due to P/1 failing to yield to a pedestrian in a crosswalk

- 21950 CVC

November 19, 2021 – 8969 Santa Monica Boulevard – Time 1500 (Driver at Fault)

P/ caused this crash due to an unsafe backing movement while inside the private property parking lot – 22106 CVC

November 20, 2021 – Santa Monica Boulevard/Westbourne Drive – Time 1759 (Driver at Fault)

P/1 caused this crash due to unsafe backing – 22106 CVC

November 22, 2021 – Robertson Boulevard/Melrose – Time 0215 (Driver at Fault)

P/1 caused this collision by making an unsafe turning movement – 22107 CVC

TOTAL VEHICLE VS PEDESTRIANS: 5

VEHICLE VS BICYCLISTS:

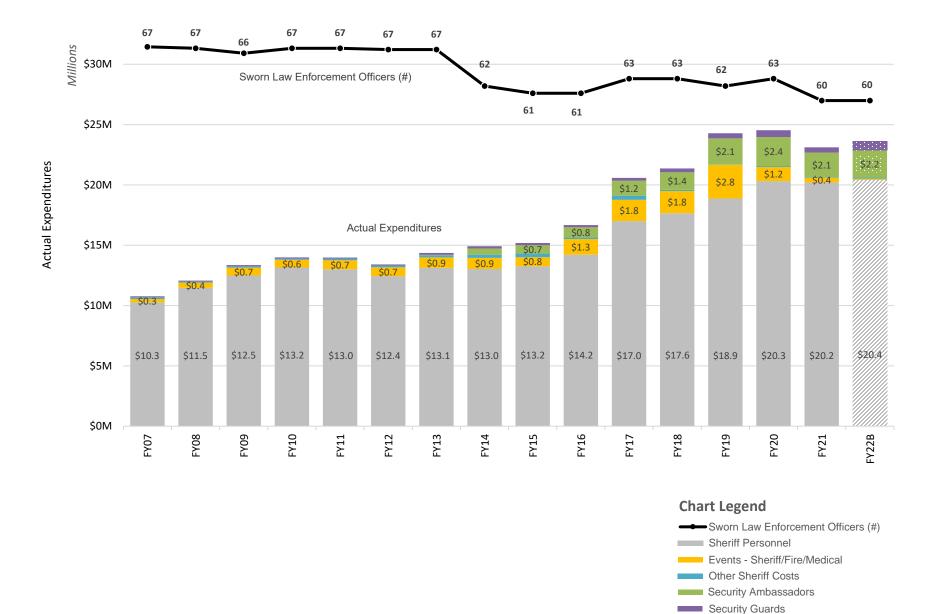
November 26, 2021 – Santa Monica Boulevard/Fairfax Avenue – Time 1704 (Driver at Fault)

P/1 is at fault for unsafe turning – 22107 CVC

TOTAL VEHICLE VS BICYCLISTS: 1

Attachment B

West Hollywood Community Safety Costs



West Hollywood - Funding Summary - Community Safety Costs

Contracted Sheriff Personnel	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sheriff Patrol Deputies	51.08	50.87	48.19	48.87	48.87	48.70	48.70	49.70	48.70	48.70	50.70	50.70	48.70	49.70	48.70	48.70
Sheriff Community Impact Team Deputies	12.00	12.00	14.00	14.00	14.00	14.00	14.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00	9.00	9.00
Sheriff Sergeants & Lieutenants	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Sworn Law Enforcement Officers (#)	67.08	66.87	66.19	66.87	66.87	66.70	66.70	61.70	60.70	60.70	62.70	62.70	61.70	62.70	59.70	59.70
Civilian Personnel	4.00	4.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00
Total Contracted Sheriff Personnel (#)	71.08	70.87	73.19	73.87	73.87	73.70	73.70	68.70	65.70	65.70	66.70	66.70	65.70	66.70	63.70	63.70
	•			•	•		•	Note 1	Note 2		Note 3		Note 4	Note 5	Note 6	<u> </u>

Actual Expenditures	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22B
Sheriff Personnel	\$10,264,338	\$11,469,161	\$12,487,107	\$13,154,781	\$13,012,847	\$12,440,478	\$13,123,723	\$13,038,219	\$13,243,492	\$14,214,924	\$17,005,162	\$17,649,945	\$18,867,208	\$20,318,325	\$20,216,518	\$20,410,785
Events - Sheriff/Fire/Medical	\$285,479	\$430,722	\$651,503	\$638,735	\$737,479	\$725,584	\$871,036	\$913,367	\$766,925	\$1,301,346	\$1,753,462	\$1,849,477	\$2,807,716	\$1,158,211	\$369,424	\$105,000
Other Sheriff Costs	\$135,055	\$71,829	\$108,075	\$96,162	\$128,829	\$150,699	\$169,458	\$267,431	\$297,336	\$126,430	\$348,533	\$103,931	\$39,117	\$82,399	\$30,505	\$99,714
Security Ambassadors	\$0	\$0	\$0	\$0	\$0	\$0	\$41,508	\$509,006	\$690,789	\$845,515	\$1,241,505	\$1,446,347	\$2,146,648	\$2,409,853	\$2,058,127	\$2,238,323
Security Guards	\$81,909	\$101,884	\$106,039	\$103,754	\$98,786	\$96,003	\$158,876	\$191,773	\$182,271	\$181,812	\$231,919	\$319,732	\$423,954	\$559,416	\$440,840	\$744,208
Total Actual Expenditures	\$10,766,782	\$12,073,595	\$13,352,724	\$13,993,432	\$13,977,941	\$13,412,765	\$14,364,601	\$14,919,796	\$15,180,814	\$16,670,027	\$20,580,581	\$21,369,432	\$24,284,642	\$24,528,203	\$23,115,415	\$23,598,030
•											Note 7		Note 8	Note 9	Note 10	Note 11

Adopted Budget	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sheriff Personnel	\$12,471,903	\$12,817,397	\$14,208,425	\$14,221,144	\$14,416,946	\$14,855,385	\$15,673,559	\$16,010,214	\$16,096,629	\$16,562,263	\$17,197,036	\$18,275,305	\$19,071,439	\$20,125,676	\$20,100,733	\$20,410,785
Events - Sheriff/Fire/Medical	\$320,000	\$318,000	\$531,500	\$602,760	\$673,415	\$693,618	\$718,900	\$739,432	\$871,380	\$897,521	\$1,275,000	\$1,607,025	\$1,663,271	\$2,238,440	\$280,000	\$105,000
Other Sheriff Costs	\$109,356	\$109,756	\$96,756	\$96,756	\$94,906	\$97,201	\$110,406	\$112,458	\$189,250	\$194,349	\$311,800	\$319,200	\$384,800	\$501,300	\$80,700	\$99,714
Security Ambassadors	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$692,000	\$805,840	\$1,220,937	\$1,539,286	\$2,076,530	\$2,267,386	\$2,058,552	\$2,238,323
Security Guards	\$45,651	\$103,464	\$111,289	\$109,814	\$108,311	\$106,777	\$152,632	\$204,485	\$213,636	\$217,783	\$271,474	\$276,959	\$490,163	\$627,017	\$474,804	\$744,208
Total Adopted Budget	\$12,946,910	\$13,348,617	\$14,947,970	\$15,030,474	\$15,293,578	\$15,752,981	\$17,155,497	\$17,566,589	\$18,062,895	\$18,677,756	\$20,276,247	\$22,017,775	\$23,686,203	\$25,759,819	\$22,994,789	\$23,598,030
															see Note 10	Note 12

Adopted Budget vs. Actual Expenditures	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Sheriff Personnel (\$)	\$2,207,565	\$1,348,236	\$1,721,318	\$1,066,363	\$1,404,099	\$2,414,907	\$2,549,836	\$2,971,995	\$2,853,137	\$2,347,339	\$191,874	\$625,360	\$204,231	(\$192,649)	(\$115,785)	\$0
Events - Sheriff/Fire/Medical	\$34,521	(\$112,722)	(\$120,003)	(\$35,975)	(\$64,064)	(\$31,966)	(\$152,136)	(\$173,935)	\$104,455	(\$403,825)	(\$478,462)	(\$242,452)	(\$1,144,445)	\$1,080,229	(\$89,424)	\$0
Other Sheriff Costs	(\$25,699)	\$37,927	(\$11,319)	\$594	(\$33,923)	(\$53,498)	(\$59,052)	(\$154,973)	(\$108,086)	\$67,919	(\$36,733)	\$215,269	\$345,683	\$418,901	\$50,195	\$0
Security Ambassadors	\$0	\$0	\$0	\$0	\$0	\$0	\$458,492	(\$9,006)	\$1,211	(\$39,675)	(\$20,568)	\$92,939	(\$70,118)	(\$142,467)	\$425	\$0
Security Guards	(\$36,259)	\$1,580	\$5,250	\$6,060	\$9,525	\$10,774	(\$6,244)	\$12,712	\$31,364	\$35,971	\$39,555	(\$42,773)	\$66,209	\$67,601	\$33,963	\$0
Total Difference: Budget vs. Actuals	\$2,180,127	\$1,275,022	\$1,595,246	\$1,037,042	\$1,315,636	\$2,340,216	\$2,790,897	\$2,646,793	\$2,882,081	\$2,007,729	(\$304,334)	\$648,343	(\$598,439)	\$1,231,615	(\$120,626)	\$0

see Note 8 see Note 9 see Note 10

- Note 1: The reduction in budgeted Community Impact Team Deputies & Sergeants & Lieutenants in FY14 reflects a budget revision for positions that were unable to be filled in prior years. There was no change in actual working Deputies.
- Note 2: The reduction in budgeted Civilian personnel in FY15 reflects a budget revision for positions that were unable to be filled in prior years. There was no change in actual working staff.
- Note 3: Addition of 2 Deputies and reduction of 1 Civilian staff position in FY17 (Net change: +2 positions).
- Note 4: Elimination of 1 unfilled Deputy position in FY19.
- Note 5: Addition of MET Deputy in FY20.
- Note 6: Net reduction of 3 positions: 2 retirements and elimination of 1 Photo Enforcement Program and related Deputy in FY21 (Net change: -3 positions)
- Note 7: One-time capital expenditure in FY17.
- Note 8: Events costs in FY19 reflect 3-day expansion of Pride onto Santa Monica Blvd after the FY19 budget was adopted; funds were appropriated from General Fund Reserves.
- Note 9: Events costs in FY20 reflect cancellation of Pride Festival (June 2020) due to pandemic restrictions.
- Note 10: Events costs in FY21 reflect cancellation of Halloween Carnaval and Pride Festival due to pandemic restrictions.
- Note 11: For comparative purposes, the Actual Expenditures table shows the Adopted FY 2021-22 Budget (FY22B) in the FY22 data column.
- Note 12: Events budget in FY22 reflect cancellation of Halloween Carnaval and no budget for a Pride Festival. Security Ambassador & Security Guard contracts include expansions for midyear opening of West Hollywood Park facilities.
- Civilian Personnel are non-sworn personnel who perform administrative and support functions for the West Hollywood Sheriff Station.
- Sources: West Hollywood Station SH-AD 575 Historical FY 2006-2007 to FY 2021-2022 and City of West Hollywood

(November 2021)

Attachment C

Police Department Cost Comparison

	West Hollywood	Beverly Hills	Manhattan Beach	Culver City	Santa Monica	Pasadena	Glendale
Resident Population (Jan 1, 2021)	36,125	33,399	35,058	39,805	92,968	145,306	203,834
Area (Square Miles)	1.9	5.7	3.9	5.1	8.3	23.0	30.6
Population Density (Residents/Acre)	30	9	14	12	18	10	10
Police Department Employment (FTE)	138	241	106	157	401	375	354
Sworn Employees (FTE)	99	145	57	109	260	254	246
Police Department Budget, All Funds (FY22)	\$24,500,518	\$88,202,576	\$31,766,426	\$48,398,782	\$97,409,544	\$92,796,000	\$106,896,480
Annual Pension Costs - Safety	\$0	\$9,421,866	\$865,668	\$6,716,477	\$10,255,581	\$12,763,700	\$15,196,000
Estimated Annual Costs	\$24,500,518	\$97,624,442	\$32,632,094	\$55,115,259	\$107,665,125	\$105,559,700	\$122,092,480
Estimated Annual Cost per Capita	\$678	\$2,923	\$931	\$1,385	\$1,158	\$726	\$599
Estimated Annual Cost per Sworn Officer	\$247,480	\$673,272	\$572,493	\$505,645	\$414,097	\$415,589	\$497,018

Source: Individual City Annual Reports & Budgets, California Department of Finance, LA County Sheriff's Department Notes:

- 1. Employment shown as Full Time Equivalents. The number of total law enforcement employees and sworn employees in West Hollywood includes directly contracted positions (63.4 total FTEs and 59.7 sworn positions) as well as other positions that are indirectly funded through contract overhead.
- 2. West Hollywood's FY22 budget does not include cost of additional deployments for major events (Halloween and Pride).
- 3. Event coverage would be significantly more challenging to arrange if the city has to contract for those services as its own municipal police department.
- 4. West Hollywood total budget includes Public Safety contracts (\$3.1M), primarily contracted services for security ambassadors and security guards.
- 5. West Hollywood total budget includes liability costs (\$) as part of shared County Risk pool. As its own municipal department, costs would be expected to increase significantly.

ver. 11/15/2021 9D

Police Department Cost Comparison

Police Department Cost Companson	1 347	D 1 100		6 1 63	C	n 1	61 11
- Lu (1 2224 - 2225)	West Hollywood	Beverly Hills	Manhattan Beach	Culver City	Santa Monica	Pasadena	Glendale
Population (Jan-2021 per DOF E1)	36,125	33,399	35,058	39,805	92,968	145,306	203,834
Square miles	1.9	5.7	3.89	5.11	8.3	23	30.6
Population Density (Residents / Acre)	30	9	14	12	18	10	10
Police Department Employment							
Total Police Employment (FTE)	138	241	106	157	401	375	354
Sworn Employees (FTE)	99	145	57	109	260	254	246
Sworn as % of Total Police Department	72%	60%	54%	69%	65%	68%	69%
Resident Population per Police Employee	262	139	331	254	232	387	576
All Police Employees per Square Mile	73	42	27	31	48	16	12
Sworn employees per Square Mile	52	25	15	21	31	11	8
Sworn employees per square iville	32	23	13	21	31	11	8
Police Department Budget, General Fund (FY22)	\$24,391,518	\$88,202,576	\$30,667,807	\$48,282,825	\$95,651,701	\$84,605,000	\$100,048,648
Police as % of Total General Fund Exp	22%	33%	36%	37%	27%	30%	39%
Police Department Budget, All Funds (FY22)	\$24,500,518	\$88,202,576	\$31,766,426	\$48,398,782	\$97,409,544	\$92,796,000	\$106,896,480
Police Cost per Capita, All Funds	\$678	\$2,641	\$906	\$1,216	\$1,048	\$639	\$524
Total Cost per Police Employee	\$177,540	\$365,986	\$300,250	\$308,587	\$242,674	\$247,291	\$302,053
Total Cost per Sworn Officer	\$247,480	\$608,294	\$557,306	\$444,026	\$374,652	\$365,339	\$435,158
Opening General Fund Balance	\$110,897,455	\$195,988,406	\$28,744,512	\$85,506,000	\$8,327,395	\$58,767,363	\$94,196,999
Budgeted Revenues (FY22)	\$104,038,109	\$250,300,000	\$82,260,057	\$132,288,000	\$353,356,048	\$256,783,317	\$214,675,925
Transfers In	\$0	\$100,000	\$5,513,628	\$0	\$0	\$20,140,438	\$20,699,981
Operating Expenditures	\$99,057,236	\$232,900,000	\$71,836,249	\$133,419,000	\$342,567,841	\$272,362,321	\$253,682,218
CIP Expenditures	\$1,180,800	\$700,000	\$218,190	\$493,000	\$9,100,000	\$0	\$117,882
Transfers Out	\$10,661,811	\$34,000,000	\$13,009,479	(\$2,064,000)	\$1,179,229	\$14,330,434	\$1,584,577
Projected General Fund Balance	\$104,035,717	\$178,788,406	\$31,454,279	\$82,574,000	\$8,836,373	\$48,998,363	\$74,188,228
Change to General Fund (FY22)	(\$6,861,738)	(\$17,200,000)	\$2,709,767	(\$2,932,000)	\$508,978	(\$9,769,000)	(\$20,008,771)
Source	https://city-west-h	http://www.bever	https://www.manha	https://www.culvei	https://finance.smg	https://www.cityo	https://www.glend
Budget Status	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted
Total PERS Liability	\$183,434,695	\$930,186,153	\$153,701,857	\$732,953,434	\$1,966,039,969	\$1,980,674,714	\$2,070,917,000
\$ Liability - Misc.	\$183,434,695	\$415,359,122	\$115,939,179	\$323,035,003	\$1,206,549,260	\$1,169,746,075	\$1,180,522,000
\$ Liability - Safety	\$0	\$514,827,031	\$37,762,678	\$409,918,431	\$759,490,709	\$810,928,639	\$890,395,000
% Funded - Miscellaneous	73%	75%	78%	69%	78%	71%	74%
% Funded - Safety	n/a	67%	73%	63%	73%	72%	67%
% Total Unfunded Liability	27%	29%	23%	34%	24%	29%	29%
Annual Pension Costs - Miscellaneous	4,532,359	8,469,989	2,657,779	\$6,100,488	27,751,083	19,269,901	\$16,737,000
Annual Pension Costs - Safety	-	9,421,866	865,668	\$6,716,477	10,255,581	12,763,700	\$15,196,000
Safety Pension Costs per capita	\$0	\$282	\$25	\$169	\$110	\$88	\$75
Date of metric	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2020
Misc employees	554	1,838	1,061	1,772	3,455	4,150	5,056
Safety employees	0	589	281	517	805	1,051	1,100
Source	https://www.weho	http://www.bever	https://www.cityml	https://www.culver	https://finance.sm	https://www.cityo	https://www.glend

Source: Individual City Annual Reports & Budgets, California Department of Finance, LA County Sheriff's Department Notes:

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- 3. Event coverage would be significantly more challenging to arrange if the city has to contract for those services as its own municipal police department.
- 4. West Hollywood total budget includes Public Safety contracts (\$3.1M), primarily contracted services for security ambassadors and security guards.
- 5. West Hollywood total budget includes liability costs (\$)as part of shared County Risk pool. As it's own municipal department, costs would be expected to increase significantly.

ver. 11/15/2021 9D