

City of West Hollywood

	Calls for Service	Observations	Felony Arrests	Misdemeanor Arrests	Total Arrests	Response Emergency (Time & Incidents)	Response Priority (Time & Incidents)	Response Routine (Time & Incidents)
November 2021	1,730	1,377	45	49	94	5 / 88	8.5 / 350	27.3 / 1,271
November 2020	1,235	1,689	44	75	119	4.2 / 59	9.7 / 203	29.2 / 943
	Calls for Service	Observations	Felony Arrests	Misdemeanor Arrests	Total Arrests	Response Emergency (Avg. Time)	Response Priority (Avg. Time)	Response Routine (Avg. Time)
Monthly Average 2021	1,599	1,731	47	87	134	3.7	8.5	26.3
Monthly Average 2020	1,547	2,085	59	141	200	3.7	8.3	26.5
	Calls for Service	Observations	Felony Arrests	Misdemeanor Arrests	Total Arrests	Response Emergency (Incidents)	Response Priority (Incidents)	Response Routine (Incidents)
Year to Date 2021	17,593	19,044	520	960	1,480	859	3,455	12,940
Year to Date 2020	17,019	22,937	653	1,548	2,201	726	2,480	13,209
Patrol Compliance	104 %							

West Hollywood Station

Part 1 Crimes by Reporting District

November 2021

November 2021	West District					City Center				East District			
PART 1 CRIME	0971	0972	0977	0978	0986	0975	0976	0987	0988	0973	0974	0989	CITY TOTAL
HOMICIDE													0
RAPE							1						1
ASSAULT, AGGRAVATED		5	4		1	1					3	1	15
ROBBERY TOTAL	0	2	5	0	1	4	2	0		3	1	1	19
-ROBBERY, ARMED		1	3			1	1			2			8
-ROBBERY, STRONG ARMED		1	2		1	3	1			1	1	1	11
BURGLARY TOTAL	0	4	3	2	0	8	2	1	0	1	2	0	23
-BURGLARY, RESIDENCE		1	1	2		3	2	1			1		11
-BURGLARY, OTHER STRUCTURE		3	2			5				1	1		12
THEFT TOTAL	0	42	32	0	5	9	8	4	0	18	11	8	137
-GRAND THEFT		13	13		2	4	4	1		2	2	4	45
-VEHICLE BURGLARY		12	4		1	1	1	1		9	7	1	37
-LOCKER													0
-PETTY THEFT		17	15		2	4	3	2		7	2	3	55
GTA		4	3			2	2			2			13
ARSON			1	1		1							3
TOTAL	0	58	48	2	8	24	15	5	0	24	17	10	211

Total: 116

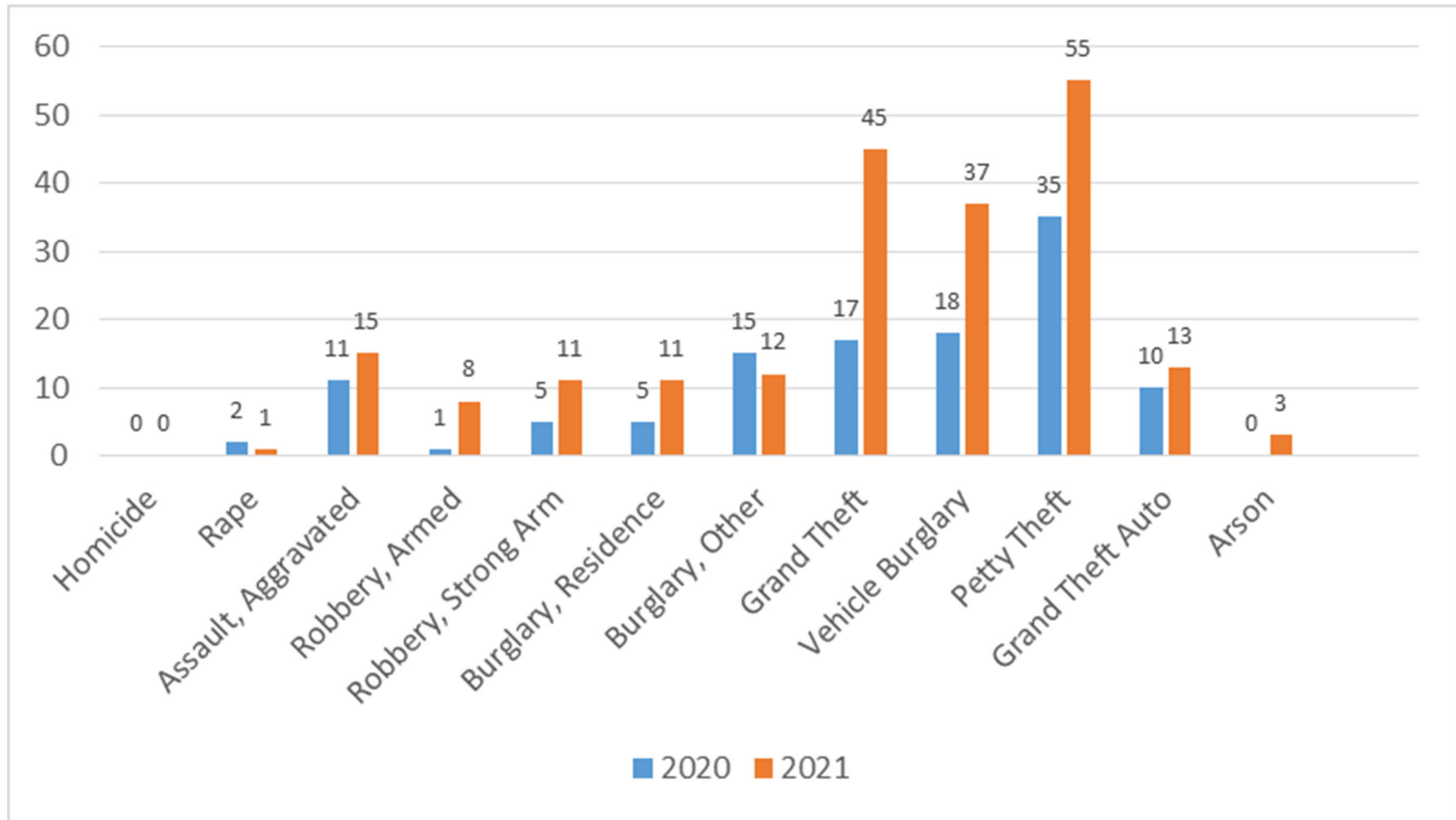
Total: 44

Total: 51

% OF ALL PART 1 CRIME
West District: 55%
City Center: 21%
East District: 24%



West Hollywood – Whole City Part I Crime November 2020 vs. November 2021

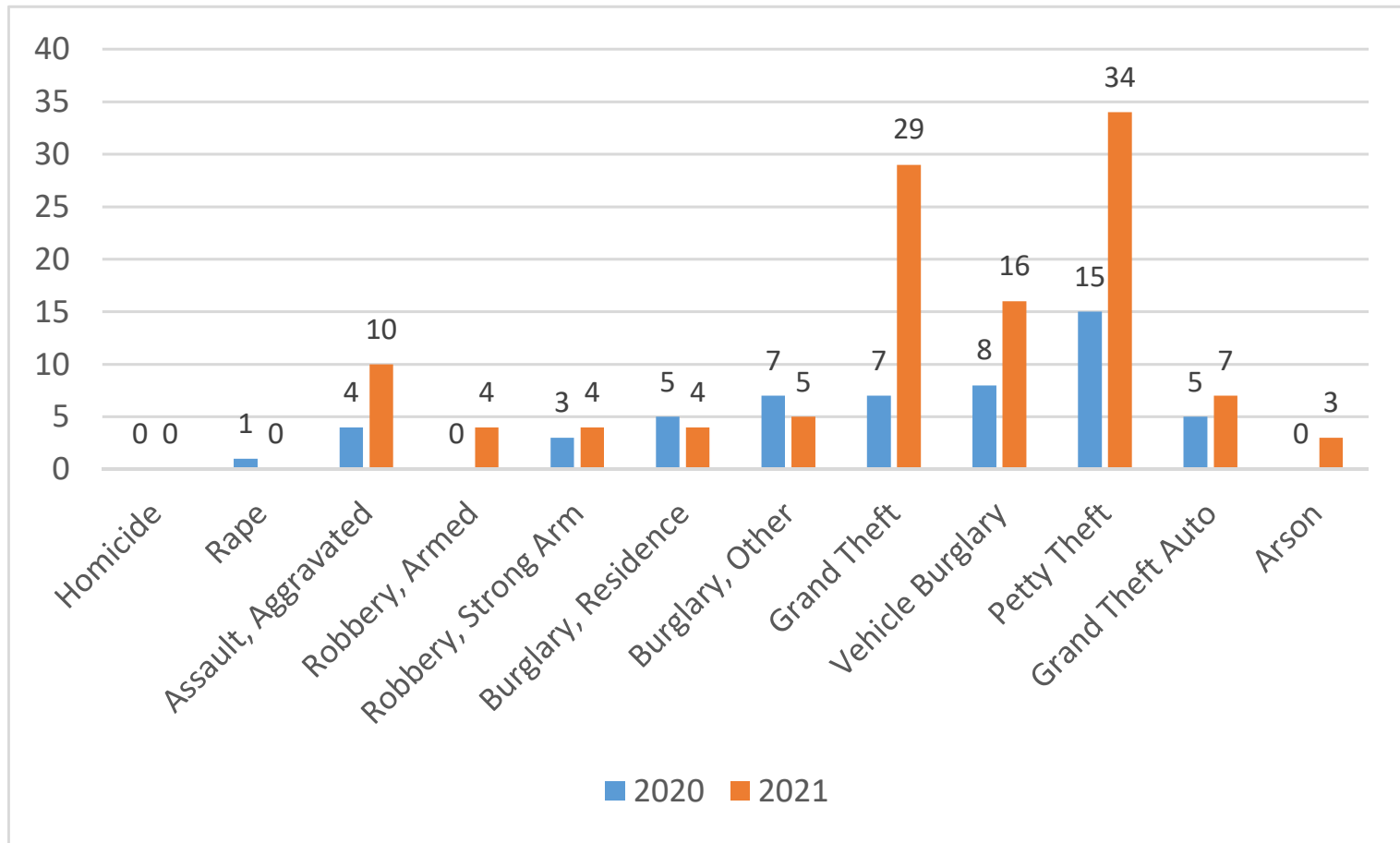


Prepared by WHD/CAU

Stats extracted on 12/07/2021, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.



West Hollywood – West District Part I Crime November 2020 vs. November 2021

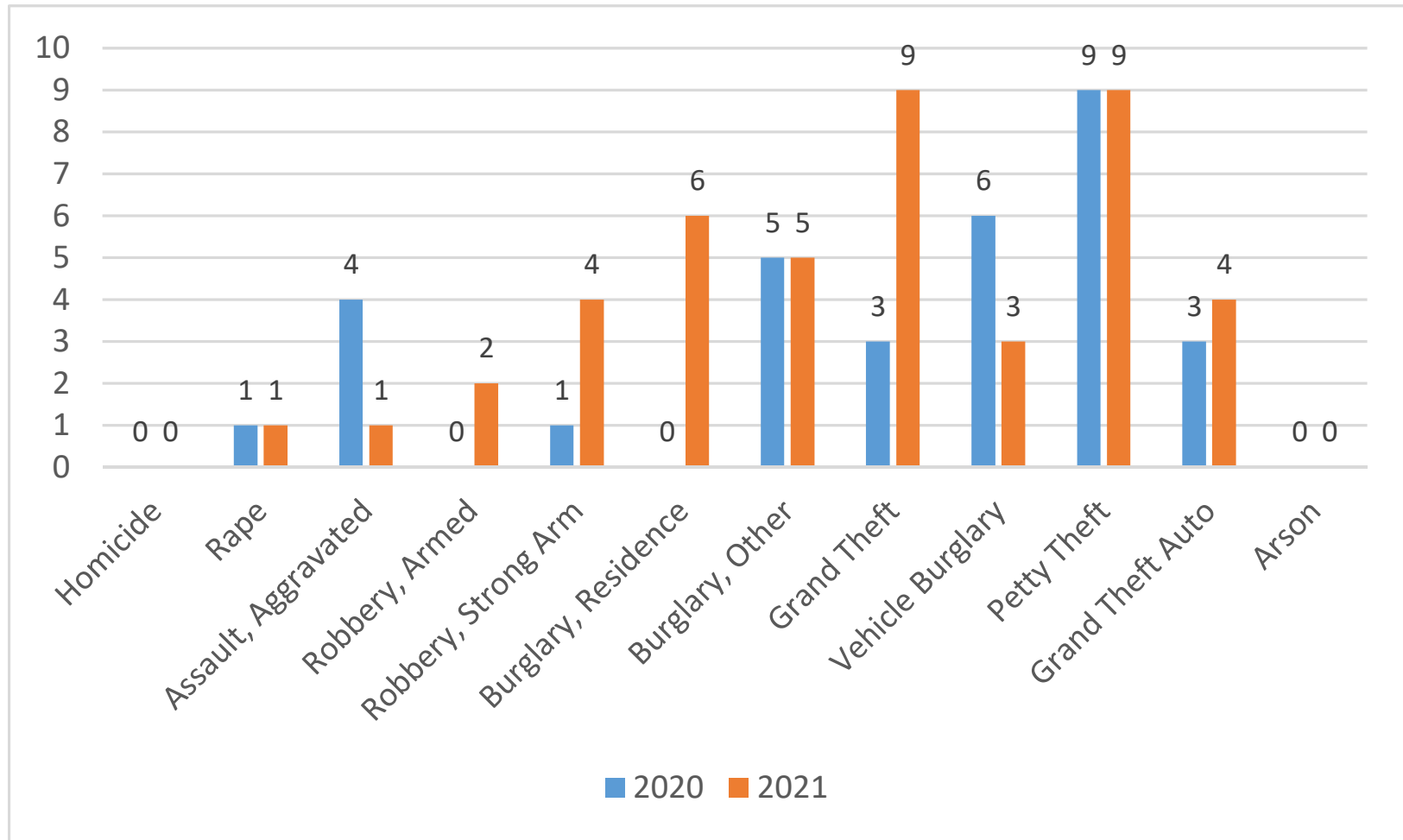


Prepared by WHD/CAU

Stats extracted on 12/07/2021, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.



West Hollywood – City Center Part I Crime November 2020 vs. November 2021

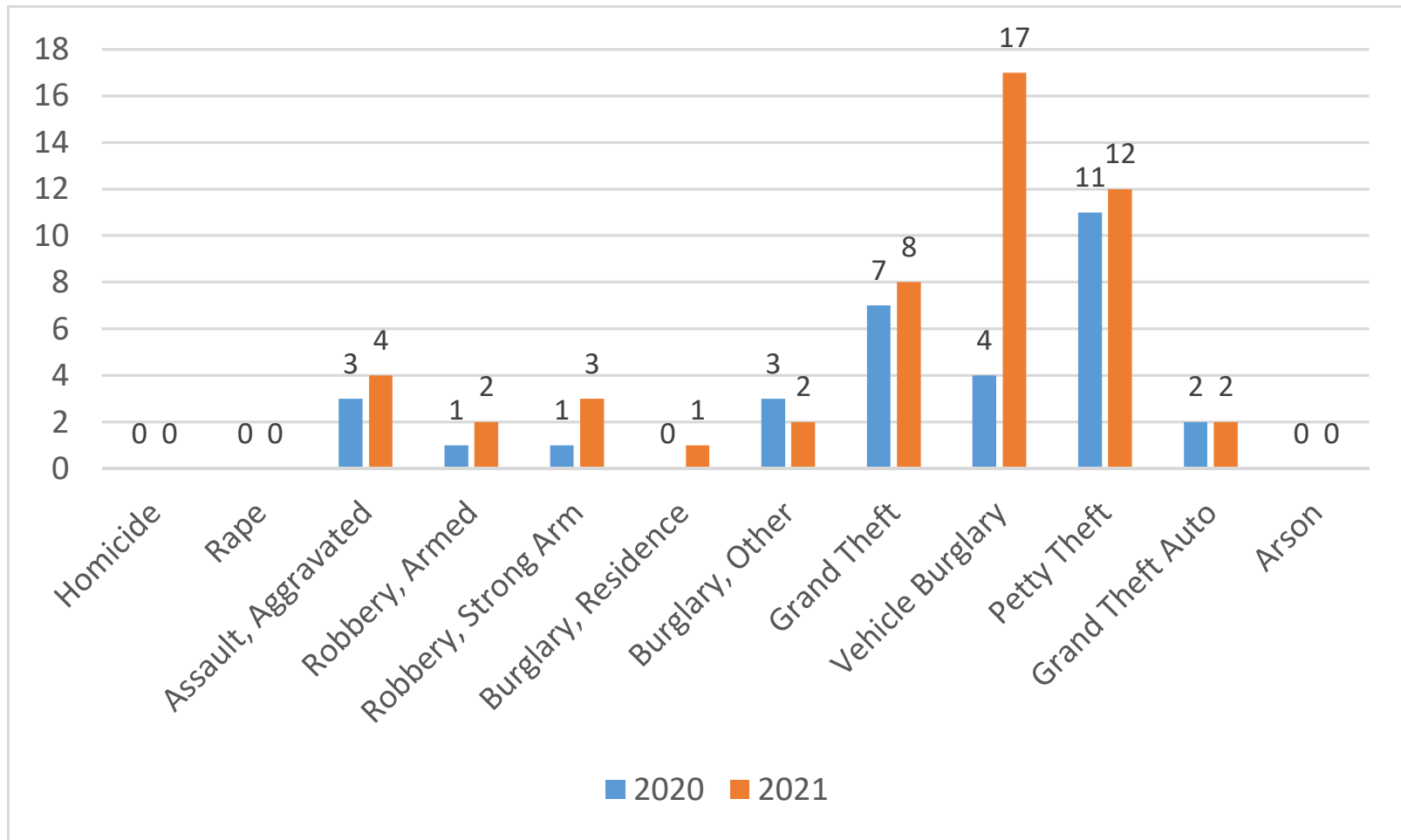


Prepared by WHD/CAU

Stats extracted on 12/07/2021, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.



West Hollywood – East District Part I Crime November 2020 vs. November 2021



Prepared by WHD/CAU

Stats extracted on 12/07/2021, from LARCIS report 5c. Per UCR rules, Homicide, Rape and Aggravated Assault stats are counted by victim. All other stats are counted by incident.

City of West Hollywood

Part II Crimes Report - November 2021

PART II CRIME	INCIDENTS
FORGERY	5
FRAUD	12
ID THEFT	0
SEX OFFENSES - FELONIES	2
SEX OFFENSES - MISDEMEANOR	3
ASSAULT, NON-AGGRAVATED	24
ASSAULT, NON-AGGRAVATED DOMESTIC	7
WEAPONS LAWS	1
OFFENSES AGAINST FAMILY	0
DEFRAUDING INNKEEPER	3
NARCOTICS	8
LIQUOR LAWS	0
DRUNK	3
DISORDERLY CONDUCT	1
GAMBLING	0
DRUNK DRIVING	8
VEHICLE / BOATING LAWS	41
VANDALISM	31
RECEIVING STOLEN PROPERTY	0
FEDERAL OFFENSES	0
FELONIES - MISCELLANEOUS	8
MISDEMEANORS, MISCELLANEOUS	7
TOTAL	164

West Hollywood Station - 2021 Club Pickpocket Thefts

Month	Abbey	Mickey's	Hi Tops	Fiesta Cantina	Trunks	Revolver	Beaches	Rocco's
JAN	0	0	0	0	0	0	0	0
FEB	0	0	0	0	0	0	0	0
MAR	0	0	0	0	0	0	0	0
APR	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0
JUN	5	0	1	0	1	5	1	3
JUL	8	7	0	2	0	2	1	8
AUG	6	5	0	0	0	0	1	8
SEP	8	7	0	0	2	1	0	12
OCT	10	9	0	0	2	2	0	16
NOV	8	3	4	1	1	0	0	8
DEC								
TOTAL	45	31	5	3	6	10	3	55

DUI STATS FOR THE MONTH OF NOVEMBER 2021

DUI ARREST LOCATIONS:

November 2, 2021 – 8587 Santa Monica Boulevard

November 2, 2021 – Fountain Avenue/Crescent Heights Boulevard

November 11, 2021 – 8471 Holloway Drive

November 12, 2021 – San Vicente Boulevard/Sunset Boulevard

November 13, 2021 – 627 N La Peer Drive

November 13, 2021 – Fountain Avenue/Orange Grove Avenue

November 20, 2021 – Cynthia Street/San Vicente Boulevard

November 30, 2021 – Santa Monica Boulevard/San Vicente Boulevard

TOTAL DUI ARRESTS: 8

DATE AND LOCATIONS OF TRAFFIC COLLISIONS:

November 2, 2021 – Crescent Heights Boulevard/Fountain Avenue

November 11, 2021 – Holloway Drive/La Cienega Boulevard

November 13, 2021 – Fountain Avenue/Orange Grove Avenue

November 20, 2021 – Santa Monica Boulevard/San Vicente Boulevard

DATE AND LOCATIONS OF TRAFFIC COLLISIONS: 4

PEDESTRIAN/BICYCLISTS STATS FOR THE MONTH OF NOVEMBER 2021

VEHICLE VS PEDESTRIANS:

November 1, 2021 – 9040 Beverly Boulevard – Time 1900 (Driver at Fault)

P/1 caused this crash due to an unsafe backing movement while inside the private property parking lot – 22106 CVC

November 8, 2021 – Santa Monica Boulevard/Ramage Street – Time 1550 (Driver at Fault)

The cause of the collision was due to P/1 failing to yield to a pedestrian in a crosswalk – 21950 CVC

November 19, 2021 – 8969 Santa Monica Boulevard – Time 1500 (Driver at Fault)

P/ caused this crash due to an unsafe backing movement while inside the private property parking lot – 22106 CVC

November 20, 2021 – Santa Monica Boulevard/Westbourne Drive – Time 1759 (Driver at Fault)

P/1 caused this crash due to unsafe backing – 22106 CVC

November 22, 2021 – Robertson Boulevard/Melrose – Time 0215 (Driver at Fault)

P/1 caused this collision by making an unsafe turning movement – 22107 CVC

TOTAL VEHICLE VS PEDESTRIANS: 5

VEHICLE VS BICYCLISTS:

November 26, 2021 – Santa Monica Boulevard/Fairfax Avenue – Time 1704 (Driver at Fault)

P/1 is at fault for unsafe turning – 22107 CVC

TOTAL VEHICLE VS BICYCLISTS: 1

Attachment B

West Hollywood Community Safety Costs

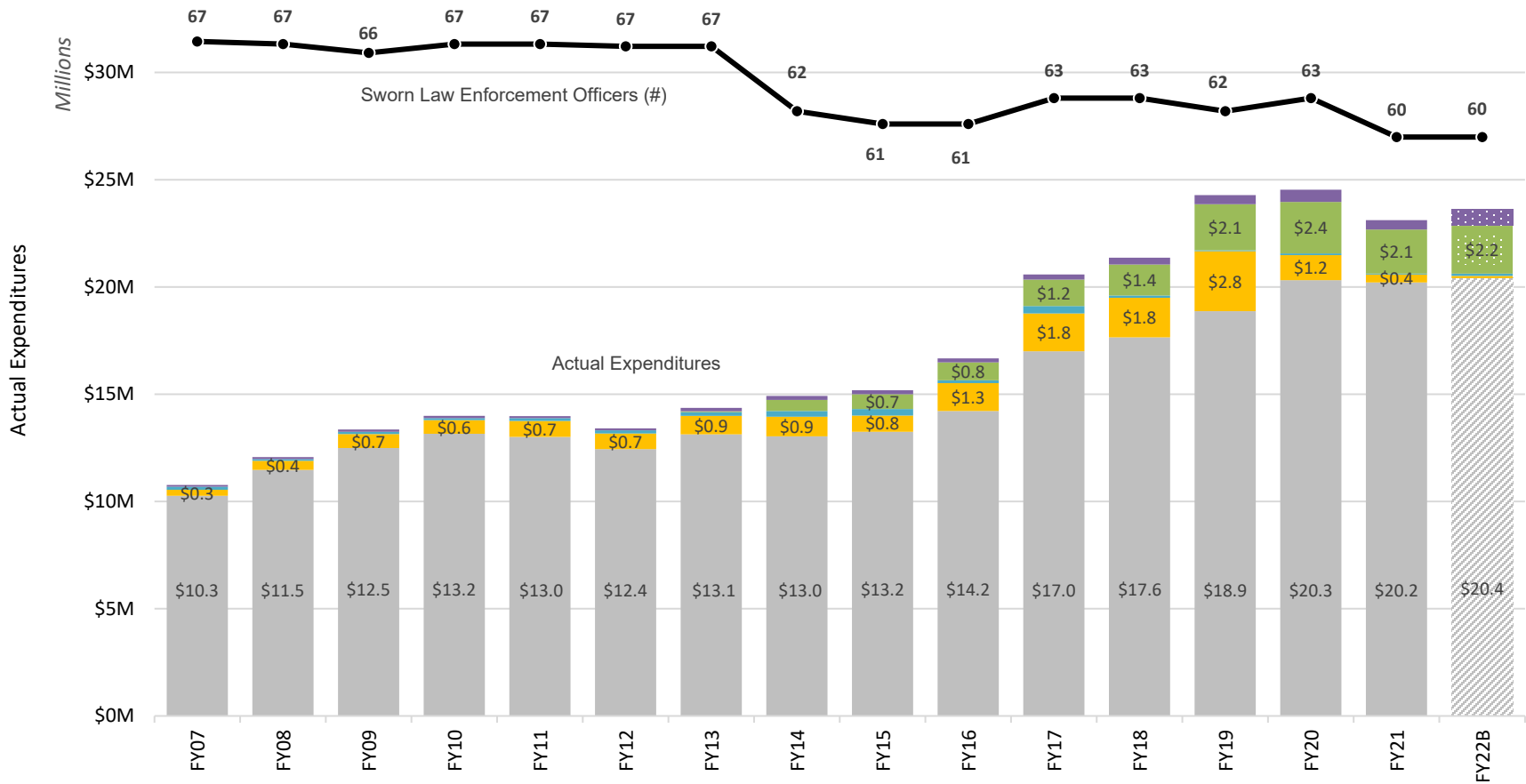


Chart Legend

- Sworn Law Enforcement Officers (#)
- Sheriff Personnel
- Events - Sheriff/Fire/Medical
- Other Sheriff Costs
- Security Ambassadors
- Security Guards

Attachment C

Police Department Cost Comparison

	West Hollywood	Beverly Hills	Manhattan Beach	Culver City	Santa Monica	Pasadena	Glendale
Resident Population (Jan 1, 2021)	36,125	33,399	35,058	39,805	92,968	145,306	203,834
Area (Square Miles)	1.9	5.7	3.9	5.1	8.3	23.0	30.6
Population Density (Residents/Acre)	30	9	14	12	18	10	10
Police Department Employment (FTE)	138	241	106	157	401	375	354
Sworn Employees (FTE)	99	145	57	109	260	254	246
Police Department Budget, All Funds (FY22)	\$24,500,518	\$88,202,576	\$31,766,426	\$48,398,782	\$97,409,544	\$92,796,000	\$106,896,480
Annual Pension Costs - Safety	\$0	\$9,421,866	\$865,668	\$6,716,477	\$10,255,581	\$12,763,700	\$15,196,000
Estimated Annual Costs	\$24,500,518	\$97,624,442	\$32,632,094	\$55,115,259	\$107,665,125	\$105,559,700	\$122,092,480
Estimated Annual Cost per Capita	\$678	\$2,923	\$931	\$1,385	\$1,158	\$726	\$599
Estimated Annual Cost per Sworn Officer	\$247,480	\$673,272	\$572,493	\$505,645	\$414,097	\$415,589	\$497,018

Source: Individual City Annual Reports & Budgets, California Department of Finance, LA County Sheriff's Department

Notes:

1. Employment shown as Full Time Equivalents. The number of total law enforcement employees and sworn employees in West Hollywood includes directly contracted positions (63.4 total FTEs and 59.7 sworn positions) as well as other positions that are indirectly funded through contract overhead.
2. West Hollywood's FY22 budget does not include cost of additional deployments for major events (Halloween and Pride).
3. Event coverage would be significantly more challenging to arrange if the city has to contract for those services as its own municipal police department.
4. West Hollywood total budget includes Public Safety contracts (\$3.1M), primarily contracted services for security ambassadors and security guards.
5. West Hollywood total budget includes liability costs (\$) as part of shared County Risk pool. As its own municipal department, costs would be expected to increase significantly.

Police Department Cost Comparison

	West Hollywood	Beverly Hills	Manhattan Beach	Culver City	Santa Monica	Pasadena	Glendale
Population (Jan-2021 per DOF E1)	36,125	33,399	35,058	39,805	92,968	145,306	203,834
Square miles	1.9	5.7	3.89	5.11	8.3	23	30.6
Population Density (Residents / Acre)	30	9	14	12	18	10	10
Police Department Employment							
Total Police Employment (FTE)	138	241	106	157	401	375	354
Sworn Employees (FTE)	99	145	57	109	260	254	246
Sworn as % of Total Police Department	72%	60%	54%	69%	65%	68%	69%
Resident Population per Police Employee	262	139	331	254	232	387	576
All Police Employees per Square Mile	73	42	27	31	48	16	12
Sworn employees per Square Mile	52	25	15	21	31	11	8
Police Department Budget, General Fund (FY22)	\$24,391,518	\$88,202,576	\$30,667,807	\$48,282,825	\$95,651,701	\$84,605,000	\$100,048,648
Police as % of Total General Fund Exp	22%	33%	36%	37%	27%	30%	39%
Police Department Budget, All Funds (FY22)	\$24,500,518	\$88,202,576	\$31,766,426	\$48,398,782	\$97,409,544	\$92,796,000	\$106,896,480
Police Cost per Capita, All Funds	\$678	\$2,641	\$906	\$1,216	\$1,048	\$639	\$524
Total Cost per Police Employee	\$177,540	\$365,986	\$300,250	\$308,587	\$242,674	\$247,291	\$302,053
Total Cost per Sworn Officer	\$247,480	\$608,294	\$557,306	\$444,026	\$374,652	\$365,339	\$435,158
Opening General Fund Balance	\$110,897,455	\$195,988,406	\$28,744,512	\$85,506,000	\$8,327,395	\$58,767,363	\$94,196,999
Budgeted Revenues (FY22)	\$104,038,109	\$250,300,000	\$82,260,057	\$132,288,000	\$353,356,048	\$256,783,317	\$214,675,925
Transfers In	\$0	\$100,000	\$5,513,628	\$0	\$0	\$20,140,438	\$20,699,981
Operating Expenditures	\$99,057,236	\$232,900,000	\$71,836,249	\$133,419,000	\$342,567,841	\$272,362,321	\$253,682,218
CIP Expenditures	\$1,180,800	\$700,000	\$218,190	\$493,000	\$9,100,000	\$0	\$117,882
Transfers Out	\$10,661,811	\$34,000,000	\$13,009,479	(\$2,064,000)	\$1,179,229	\$14,330,434	\$1,584,577
Projected General Fund Balance	\$104,035,717	\$178,788,406	\$31,454,279	\$82,574,000	\$8,836,373	\$48,998,363	\$74,188,228
Change to General Fund (FY22)	(\$6,861,738)	(\$17,200,000)	\$2,709,767	(\$2,932,000)	\$508,978	(\$9,769,000)	(\$20,008,771)
Source	https://www.west-hollywood.org	http://www.beverlyhills.org	https://www.manhattanbeach.org	https://www.culvercity.org	https://finance.smg.ca.gov	https://www.cityofpasadena.net	https://www.glendale.org
Budget Status	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted
Total PERS Liability	\$183,434,695	\$930,186,153	\$153,701,857	\$732,953,434	\$1,966,039,969	\$1,980,674,714	\$2,070,917,000
\$ Liability - Misc.	\$183,434,695	\$415,359,122	\$115,939,179	\$323,035,003	\$1,206,549,260	\$1,169,746,075	\$1,180,522,000
\$ Liability - Safety	\$0	\$514,827,031	\$37,762,678	\$409,918,431	\$759,490,709	\$810,928,639	\$890,395,000
% Funded - Miscellaneous	73%	75%	78%	69%	78%	71%	74%
% Funded - Safety	n/a	67%	73%	63%	73%	72%	67%
% Total Unfunded Liability	27%	29%	23%	34%	24%	29%	29%
Annual Pension Costs - Miscellaneous	4,532,359	8,469,989	2,657,779	\$6,100,488	27,751,083	19,269,901	\$16,737,000
Annual Pension Costs - Safety	-	9,421,866	865,668	\$6,716,477	10,255,581	12,763,700	\$15,196,000
Safety Pension Costs per capita	\$0	\$282	\$25	\$169	\$110	\$88	\$75
Date of metric	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2019	6/30/2020
Misc employees	554	1,838	1,061	1,772	3,455	4,150	5,056
Safety employees	0	589	281	517	805	1,051	1,100
Source	https://www.west-hollywood.org	http://www.beverlyhills.org	https://www.cityofmanhattanbeach.org	https://www.culvercity.org	https://finance.smg.ca.gov	https://www.cityofpasadena.net	https://www.glendale.org

Source: Individual City Annual Reports & Budgets, California Department of Finance, LA County Sheriff's Department

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