

RESOLUTION NO. 10-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST HOLLYWOOD ADOPTING THE CONSUMER PRICE INDEX FOR ALL URBAN CUSTOMERS (CPI-U) INCREASE TO RATES FOR SOLID WASTE SERVICES FOR COMMERCIAL AND MULTI UNIT (OVER FOUR UNITS) RESIDENTIAL PROPERTIES.

THE CITY COUNCIL OF THE CITY OF WEST HOLLYWOOD DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Agreement between the City of West Hollywood and Arakelian Enterprises, Inc. dba Athens Services for Integrated Solid Waste Management Services, sets forth the maximum rates Athens Services may charge customers as full, entire and complete compensation for all labor, equipment, materials and supplies, taxes, insurance, bonds, letters of credit, overhead, disposal, transfer, profit and all other things necessary to perform all the services required by the Agreement in the manner and at the times prescribed.

SECTION 2. Athens Services may request an annual adjustment to the maximum rates for commercial and multi unit (over four units) residential properties, based on the Consumer Price Index for All Urban Consumers (CPI-U), by submitting a written request by April 1 of each year.

SECTION 3. The FY 2010-11 rate adjustment requested by Athens Services on March 29, 2010, attached hereto as Exhibit "A" complies with the requirements set forth in the Agreement and is hereby adopted.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2010.

MAYOR

ATTEST:

CITY CLERK



14048 Valley Blvd.
P.O. Box 60009
City of Industry, CA 91716-0009
Fax (626) 330-4686
(626) 336-3636

March 29, 2010

Sharon Perlstein
City of West Hollywood
8300 Santa Monica Blvd.
West Hollywood, CA 90069

Re: July 1, 2010 Rate Adjustment

According to the Integrated Solid Waste Management Services Agreement (Agreement) between the City of West Hollywood (City) and Athens Services (Athens), please accept this letter and supporting documentation as Athens' request to adjust rates effective July 1, 2010.

Please feel free to call me at (626) 855-7230 with any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Warner', is written over a horizontal line.

Christian Warner
Controller

Enclosures

Cc: Greg Huntington, VP Finance, Athens Services
Dennis Chiappetta, Executive Vice President, Athens Services
Gary Clifford, Chief Operating Officer, Athens Services

**CITY OF WEST HOLLYWOOD
SCHEDULE OF RATES
EFFECTIVE JULY 1, 2010**

Service Category

Maximum Rate

Residential

Single Family Collection	13.98 / month / unit
Multi-Family Recycle & Green Waste Collection	1.69 / month / unit

Commercial

90-Gallon Refuse Cart	13.98 / month / cart
1,2, or 3 Barrel Rack	58.62 / month / rack
Senior & Low Income Discount	10% discount to standard rates
Temporary Bin Service	79.47 / bin / pull
Extra Bin Cleaning (after 2 free cleanings per year)	40.97 / cleaning
Bulky Item Collection (only com, no charge to residential)	23.41 / item

Rolloff Boxes

Standard Rolloff Pull Rate	197.67 / pull plus disposal
Compactor Rolloff Pull Rate (excluding compactor rental)	197.67 / pull plus disposal
Disposal Charge / Ton Landfilled	37.46 / ton
Charge / Ton of Rec Processed	no processing cost for clean recyclables
Charge / Ton of Green Porcessed	19.95 / ton

Multi-Family Standard First Bin Rates *

Container Size	Number of Weekly Pickups							Extra Empty
	1	2	3	4	5	6	7	
1 Cubic Yard	\$ 67.55	\$ 94.97	\$ 133.35	\$ 172.75	\$ 206.08	\$ 238.41	\$ 369.74	\$ 31.79
1.5 Cubic Yard	\$ 78.47	\$ 112.25	\$ 151.00	\$ 202.66	\$ 241.40	\$ 280.15	\$ 409.28	\$ 31.79
2 Cubic Yard	\$ 86.42	\$ 125.17	\$ 163.92	\$ 208.63	\$ 247.35	\$ 293.06	\$ 422.21	\$ 44.71
3 Cubic Yard	\$ 99.33	\$ 144.06	\$ 189.75	\$ 228.48	\$ 280.15	\$ 318.89	\$ 448.04	\$ 44.71
4 Cubic Yard	\$ 112.25	\$ 176.83	\$ 215.58	\$ 273.20	\$ 331.81	\$ 383.45	\$ 512.61	\$ 70.52
5 Cubic Yard	\$ 125.17	\$ 189.75	\$ 254.31	\$ 311.93	\$ 383.45	\$ 441.09	\$ 570.23	\$ 70.52
6 Cubic Yard	\$ 131.14	\$ 202.66	\$ 286.11	\$ 344.72	\$ 428.17	\$ 492.73	\$ 621.87	\$ 70.52
3 Yd Compactor	\$ 219.55	\$ 322.87	\$ 424.19	\$ 512.61	\$ 629.84	\$ 718.24	\$ 1,011.29	\$ 95.37

*Qualifying senior and low-income customers receive a 10% discount to these rates.

Commercial Standard First Bin Rates (100% processing)

Container Size	Number of Weekly Pickups							Extra Empty
	1	2	3	4	5	6	7	
1 Cubic Yard	\$ 84.26	\$ 116.50	\$ 163.59	\$ 211.91	\$ 252.81	\$ 292.48	\$ 453.59	\$ 33.38
1.5 Cubic Yard	\$ 97.89	\$ 140.04	\$ 188.38	\$ 252.81	\$ 301.16	\$ 349.49	\$ 510.58	\$ 33.38
2 Cubic Yard	\$ 107.82	\$ 156.16	\$ 204.50	\$ 260.25	\$ 308.57	\$ 365.61	\$ 526.71	\$ 46.94
3 Cubic Yard	\$ 123.92	\$ 179.71	\$ 236.69	\$ 285.04	\$ 349.49	\$ 397.82	\$ 558.93	\$ 46.94
4 Cubic Yard	\$ 140.04	\$ 220.58	\$ 268.93	\$ 340.82	\$ 413.92	\$ 478.37	\$ 639.48	\$ 74.06
5 Cubic Yard	\$ 156.16	\$ 236.69	\$ 317.25	\$ 389.14	\$ 478.37	\$ 550.25	\$ 711.37	\$ 74.06
6 Cubic Yard	\$ 163.59	\$ 252.81	\$ 356.92	\$ 430.02	\$ 534.13	\$ 614.70	\$ 775.79	\$ 74.06
3 Yd Compactor	\$ 273.90	\$ 402.78	\$ 529.18	\$ 639.48	\$ 785.71	\$ 896.02	\$ 1,261.58	\$ 100.13

Final Rate

**CITY OF WEST HOLLYWOOD
SCHEDULE OF RATES
EFFECTIVE JULY 1, 2010**

Multi-Family Standard Additional Bin Rates *

Container Size	Number of Weekly Pickups						
	1	2	3	4	5	6	7
1 Cubic Yard	\$ 55.84	\$ 81.67	\$ 119.43	\$ 158.17	\$ 190.94	\$ 222.73	\$ 351.89
1.5 Cubic Yard	\$ 66.78	\$ 100.55	\$ 139.30	\$ 190.94	\$ 229.70	\$ 268.45	\$ 397.58
2 Cubic Yard	\$ 74.72	\$ 113.47	\$ 152.21	\$ 196.92	\$ 235.65	\$ 281.35	\$ 410.51
3 Cubic Yard	\$ 87.64	\$ 132.35	\$ 178.03	\$ 216.78	\$ 268.45	\$ 307.17	\$ 436.33
4 Cubic Yard	\$ 100.55	\$ 165.11	\$ 203.87	\$ 261.49	\$ 320.09	\$ 371.76	\$ 500.90
5 Cubic Yard	\$ 113.47	\$ 178.03	\$ 242.61	\$ 300.23	\$ 371.76	\$ 429.38	\$ 558.52
6 Cubic Yard	\$ 119.43	\$ 190.94	\$ 274.40	\$ 333.00	\$ 416.46	\$ 481.03	\$ 610.16
3 Yd Compactor	\$ 207.84	\$ 311.15	\$ 412.49	\$ 500.90	\$ 618.12	\$ 706.55	\$ 999.58

*Qualifying senior and low-income customers receive a 10% discount to these rates.

Commercial Additional Bin Rates (100% processing)

Container Size	Number of Weekly Pickups						
	1	2	3	4	5	6	7
1 Cubic Yard	\$ 69.68	\$ 101.89	\$ 149.00	\$ 197.32	\$ 238.22	\$ 277.87	\$ 438.99
1.5 Cubic Yard	\$ 83.30	\$ 125.43	\$ 173.78	\$ 238.22	\$ 286.55	\$ 334.89	\$ 495.99
2 Cubic Yard	\$ 93.20	\$ 141.55	\$ 189.86	\$ 245.66	\$ 293.98	\$ 350.99	\$ 512.10
3 Cubic Yard	\$ 109.32	\$ 165.08	\$ 222.09	\$ 270.43	\$ 334.89	\$ 383.21	\$ 544.32
4 Cubic Yard	\$ 125.43	\$ 205.99	\$ 254.33	\$ 326.21	\$ 399.33	\$ 463.78	\$ 624.88
5 Cubic Yard	\$ 141.55	\$ 222.09	\$ 302.65	\$ 374.54	\$ 463.78	\$ 535.65	\$ 696.77
6 Cubic Yard	\$ 149.00	\$ 238.22	\$ 342.32	\$ 415.41	\$ 519.53	\$ 600.11	\$ 761.18
3 Yd Compactor	\$ 259.28	\$ 388.17	\$ 514.57	\$ 624.88	\$ 771.10	\$ 881.41	\$ 1,246.99

CITY OF WEST HOLLYWOOD

Single Family Collection Service Calculation - Maximum Rates

Effective July 1, 2010

Revenue Component	Single Family Annual rate Revenue	Calculated % of Rate Revenue
Contractor Revenue	1,048,457.84	100.00%
Less: Disposal Expense (Disposal Component)	(119,546.55)	11.40%
Service Revenue net of Disposal Expense (Service Component)	928,911.29	88.60%

Adjustment Factors	Old	New	% Change
Consumer Price Index	210.2	215.9	2.72%
Athens MRF & TS Gate Fee per ton for Refuse Transfer & Disposal	36.47	37.46	2.72%

Components of Actual Revenue	Percent Change	% Weighted Components	Weighted % Change in Rate
CPI for Service Component	2.72%	88.60%	2.41%
Disposal Component	2.72%	11.40%	0.31%
Total Change		100.00%	2.72%
Total Change in CPI (apply to entire rate if lower than disposal % change)	2.72%	100.00%	2.72%

Service Level	Current Monthly Rate	Weighted % Change in Rate or 6%, whichever is less	Change In Rate	Adjusted Monthly Rate
Single Family Rate	13.61	2.72%	0.37	13.98

CITY OF WEST HOLLYWOOD

Refuse Service Accounts (Multi Family & Commercial) - Maximum Rates

Effective July 1, 2010

Revenue Component	Service Account Annual Revenue	Percent of Rate Revenue
Actual Service Rate Revenue	4,066,000.98	100.00%
Less: Amount Paid to City in Franchise Fees	(406,600.10)	10.00%
Contractor Service Account Rate Revenue net of Franchise Fees	3,659,400.88	90.00%

Revenue Component	Service Account Annual Rate Revenue	Calculated % of Rate Revenue
Actual Service Account Rate Revenue	3,659,400.88	100.00%
Less: Disposal Expense (Disposal Component)	(1,426,605.29)	38.98%
Service Revenue net of Disposal Expense (Service Component)	2,232,795.59	61.02%

Adjustment Factors	Old	New	% Change
Consumer Price Index	210.2	215.9	2.72%
Athens MRF & TS Gate Fee per ton for Refuse Transfer & Disposal	36.47	37.46	2.72%

Components of Actual Revenue	Percent Change	% Weighted Components	Weighted % Change in Rate
CPI for Service Component	2.72%	61.02%	1.66%
Disposal Component	2.72%	38.98%	1.06%
Total Change		100.00%	2.72%
Total Change in CPI (apply to entire rate if lower than disposal % change)	2.72%	100.00%	2.72%

Service Level	Current Monthly Rate	Weighted % Change in Rate or 6%, whichever is less	Change in Rate	Adjusted Monthly Rate
Multi-family - 3 yard bin, 1x week	96.70	2.72%	2.63	99.33
Commercial w/100% MWP - 3 yard bin, 1x week	120.64	2.72%	3.28	123.92
90-gallon Service Account Rate	13.61	2.72%	0.37	13.98

CITY OF WEST HOLLYWOOD

Roll-off Box and Multi-Family Recycle Rates - Maximum Rates

Effective July 1, 2010

Adjustment Factor	Old	New	% Change
Consumer Price Index	210.2	215.9	2.72%

Service Level	Current Rate	Rate Adjustment Percent Change	Rate Increase or Decrease	Adjusted Rate
Standard Rolloff Charge per Load	192.43	2.72%	5.24	197.67
Greenwaste Roll-off (75%)	144.32	2.72%	3.93	148.25
Compactor Rolloff Charge per Load	192.43	2.72%	5.24	197.67
Annual Multi-Family Recycling Rate	19.80	2.72%	0.54	20.34
Monthly Multi-Family Recycling Rate	1.65	2.72%	0.04	1.69