

1/12/2017

Successor Agency to
West Hollywood Community Development Commission
Administrative Budget
July 2017 - June 2018

Account Title	Fiscal Year	Fiscal Year Amount	Payment Source
Wages & Fringes	2018	125,756	Administrative Allowance
Allocated Overhead	2018	13,294	Administrative Allowance
Staffing Costs	2018	1,200	Administrative Allowance
Supplies	2018	250	Administrative Allowance
Professional Services (Audit)	2018	2,000	Administrative Allowance
Legal Services	2018	7,500	Administrative Allowance
Total Admin Costs		150,000	