

1/27/2016

Successor Agency to  
West Hollywood Community Development Commission  
Administrative Budget No. 8  
July 2016 - June 2017

Account Title	Fiscal Year	Fiscal Year Amount	Payment Source
Wages & Fringes	2017	214,694	Administrative Allowance
Allocated Overhead	2017	17,376	Administrative Allowance
Staffing Costs	2017	1,250	Administrative Allowance
Supplies	2017	250	Administrative Allowance
Professional Services	2017	2,000	Administrative Allowance
Contract Services	2017	1,000	Administrative Allowance
Legal Services	2017	13,200	Administrative Allowance
Oversight Board Costs	2017	230	Administrative Allowance
Total Admin Costs		250,000	