

2/10/2014

Successor Agency to
West Hollywood Community Development Commission
Administrative Budget No. 6
July 2014 - June 2015

Account Title	Fiscal Year	Fiscal Year Amount	Payment Source
Wages & Fringes	2015	195,740	Administrative Allowance
Allocated Overhead	2015	7,671	Administrative Allowance
Staffing Costs	2015	5,000	Administrative Allowance
Supplies	2015	250	Administrative Allowance
Professional Services	2015	2,000	Administrative Allowance
Contract Services	2015	1,000	Administrative Allowance
Legal Services	2015	37,000	Administrative Allowance
Oversight Board Costs	2015	460	Administrative Allowance
Licenses & Property Taxes	2015	879	Administrative Allowance
Total Admin Costs		250,000	