MASTER PLAN PHASE II

IMPLEMENTATION PROJECT FEASIBILITY
STUDY
FINDINGS



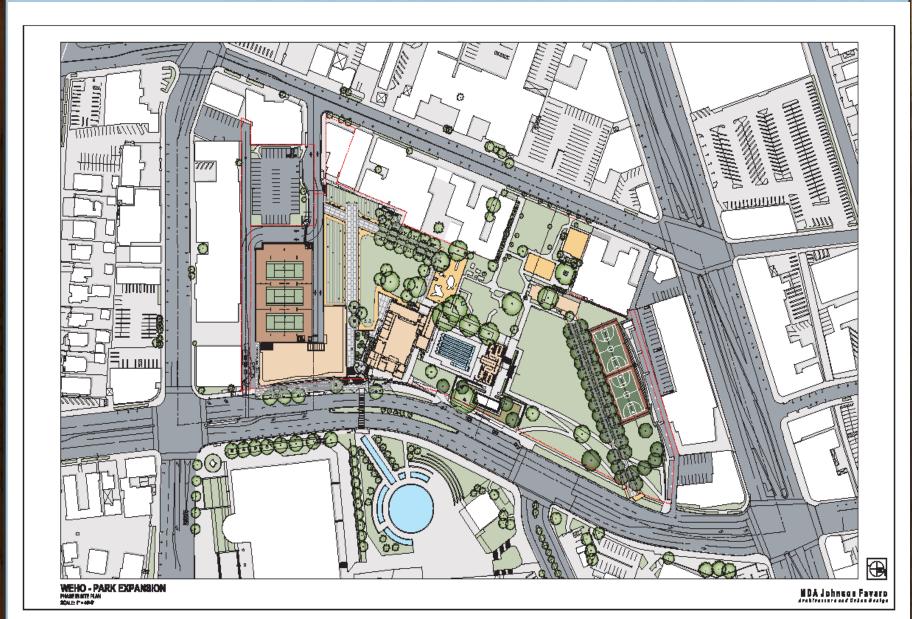
WEST HOLLYWOOD PARK MASTER PLAN 2004

- Total of 5.23 acres of uninterrupted grass and trees including playground areas and tree-lined promenades compared with only 1.86 acres of park open space in the existing park
- A new library facility
- A total of 460 new parking spaces in multiple structures
- An aquatic facility, including two swimming pools to include a 25 meter x 25 yard swimming pool and an open recreation and instruction pool

WEST HOLLYWOOD PARK MASTER PLAN 2004 (cont)

- A recreation and community center with park support facilities to include indoor multi-purpose courts (basketball, volleyball, dodge ball) and multi-purpose meeting and recreation rooms of various sizes for various uses
- Roof top tennis courts and roof top basketball half-courts
- Children's playground areas and tot lot

City completed some elements of the West Hollywood Park Master Plan with the recentlycompleted West Hollywood Park Master Plan Implementation Project – Phase I.



West Hollywood Park **TODAY**

PHASE I-A MAJOR ELEMENTS

- Creation of additional park open space and landscaping
- A new 3 story library facility
- A new 5 story parking structure and single-story plinth parking structure for a total of over 400 parking spaces
- A Promenade
- Three new roof top tennis courts

PHASE I-B MAJOR ELEMENTS

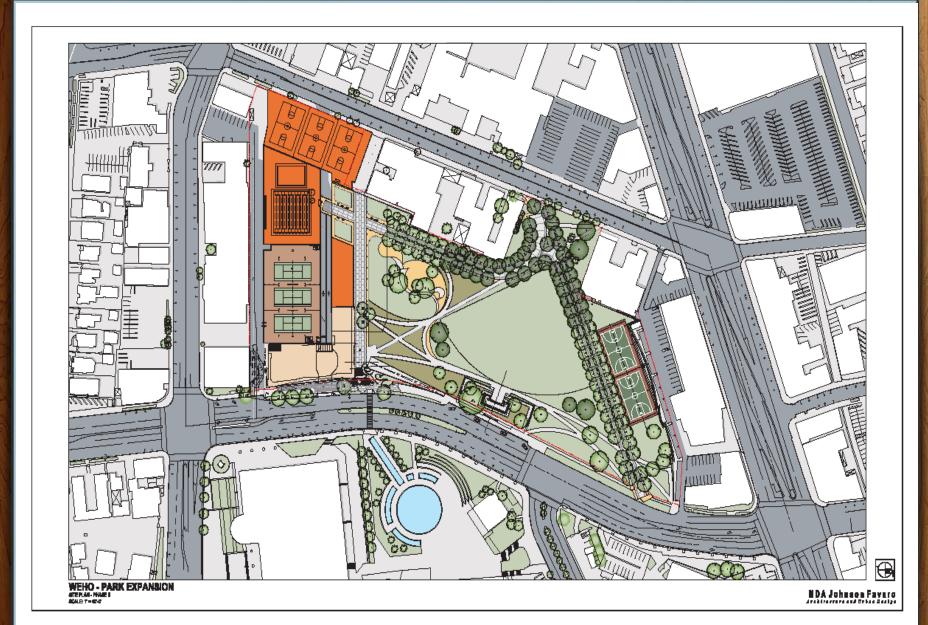
- Creation of additional park space
- A promenade
- Staging area for public assemblies
- California native plant and drought tolerant garden area
- Two outdoor basketball courts

PHASE II PROPOSED MAJOR ELEMENTS

- Demolition of: existing auditorium including park office, restrooms and sky room; swimming pool & support building; tiny tot building and adjacent restroom building
- Children's playground areas and tot lot
- Park improvements

PHASE II (cont) PROPOSED MAJOR ELEMENTS

- Creation of additional park space
- Development of a new aquatic/pool facility
- Development of a new recreation and community center with gymnasium and park support facilities



FEASIBILITY STUDY

Feasibility Study expanded upon initial analysis previously conducted by Heery International, Inc. The Study investigated the structural, soils and foundation requirements for the Project with input from engineers and other technical consultants.

FEASIBILITY STUDY

COMPONENTS

- The aquatic facility on the roof of a structure with the recreation center at park level
- The aquatic facility at park level with the recreation center above
- The aquatic facility at park level with no structure above
- Consideration of interior column/shear walls within the recreation center
- An option that considers the financial means of the City.

AIDS Monument Integration

On December 17, 2012, City Council approved an item directing staff to identify a site for the Foundation of a National AIDS monument/tribute. Based on criteria that was relayed from the Foundation for the National Aids Monument, West Hollywood Park is an ideal location. Some of the criteria included:

- Will incorporate some type of physical structure (possibly with a dual use, such as an amphitheater or a permanent public gathering space)
- Will incorporate three components: Memorialize (those we lost),
 Tribute (those who paved the way for hope and cure/advanced treatment), Inform (current state and where we are headed/testing info etc.)

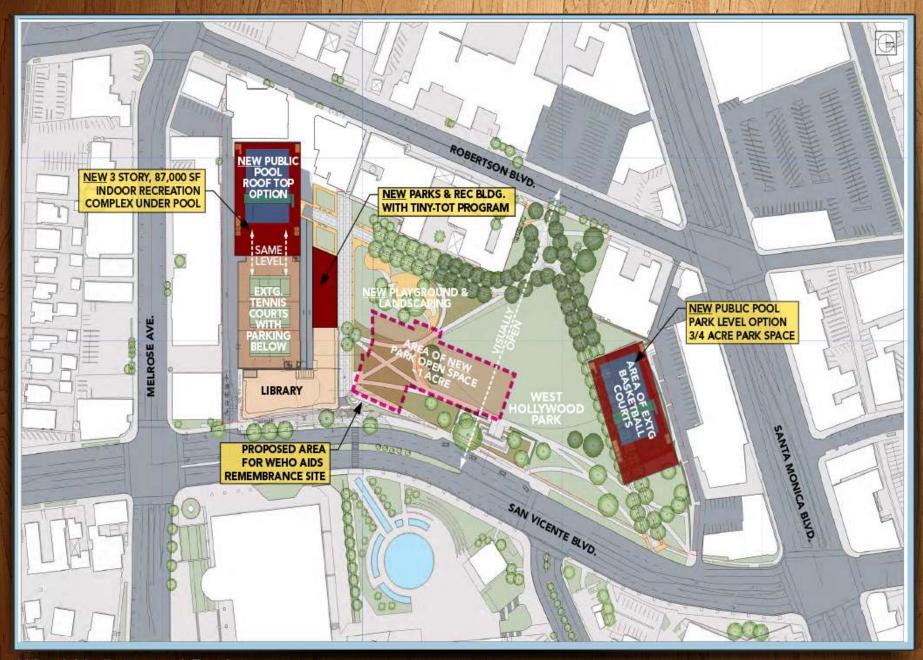
AIDS Monument Integration (cont)

- West Hollywood Library has been mentioned as a potential site to house the educational component and should be in some way adjacent to or visible from the site of the physical structure
- Initial discussions revolved around possible use of the area of West Hollywood park fronting on San Vicente Blvd, east of the existing swimming pool
- Will memorialize the AIDS epidemic from the West Hollywood/Los Angeles perspective
- Site design to be determined pending analysis from City staff on viable locations in or around West Hollywood park

AIDS Monument Integration (cont)

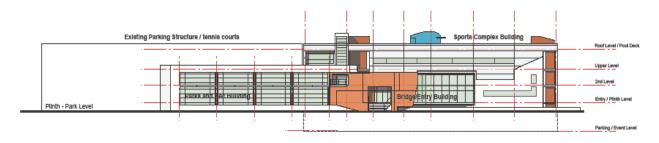
- Site design will also give due consideration to parameters consistent with the current plans and completed EIR for West Hollywood Park
- Timeline requested is 3-5 years to completion as opposed to 10 years

HEERY INTERNATIONAL Dan Adams (Project Director)



West Hollywood Park
PROPOSED MASTER PLAN - PHASE II

PHASE 2 MASTER PLAN IMPLIMENTATION PRELIMINARY SITE FEASABILITY

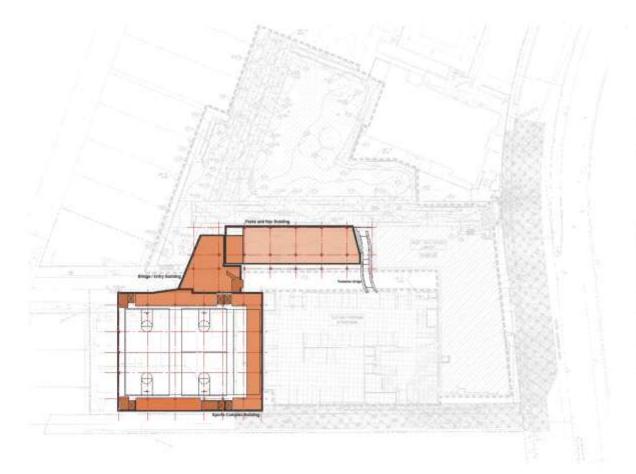


North Elevation

E1.0

DATE: 05.10.2011 NTS





PHASE 2 MASTER PLAN IMPLIMENTATION PRELIMINARY SITE FEASIBILITY





PHASE 2 MASTER PLAN IMPLIMENTATION PRELIMINARY SITE FEASIBILITY



DESCRIPTION	POOL ON ROOF	POOL AT GRADE
Recreation Center	71,000 SF	82,000 SF
(with breakdown of space below)	2 Interior BB Courts	2 Interior BB courts
		3 Exterior BB courts
Parking/Event Staging	30,000 SF	30,000 SF
Gym and Support Area	21,000 SF	21,000 SF
Balcony/Storage	9,000 SF	9,000 SF
Systems	9,000 SF	20,000 SF
Equipment/Office/Locker/Conference		
Roof Structures	2,000 SF	2,000 SF
Pool Complex: Systems Equipment	N/A	3,000 SF
Pool Complex: Staff/Locker/Restrooms	N/A	2,500 SF
Parks & Recs Bldg	12,000 SF	12,000 SF
P& R Bridge/Lobby Building	6,000 SF	6,000 SF
Site Improvements	170,000 SF	250,000 SF
PROJECT COST	\$80,000,000	\$75,000,000

DESCRIPTION	POOL ON ROOF	POOL AT GRADE
Recreation Center	71,000 SF	82,000 SF
	2 Interior BB Courts	2 Interior BB courts
		3 Exterior BB courts
Parking/Event Staging	30,000 SF	30,000 SF
Gym and Support Area	21,000 SF	21,000 SF
Balcony/Storage	9,000 SF	9,000 SF
Systems	9,000 SF	20,000 SF
Equipment/Office/Locker/Conference		
Roof Structures	2,000 SF	2,000 SF
Pool Complex: Structures	N/A	5,500 SF
Parks & Recs Bldg	12,000 SF	12,000 SF
P& R Bridge/Lobby Building	6,000 SF	6,000 SF
Site Improvements	170,000 SF	250,000 SF
PROJECT COST	\$80,000,000	\$75,000,000

NEXT STEPS

- Release a Request for Proposal for design-related architectural, engineering and other professional services. Staff would work with the Council Subcommittee.
- Develop a review and evaluation process for the selection of the recommended architectural firm and sub-consultant team and community engagement plan for the Project.
- Establish timeline for Project
- Establish detailed cost estimate
- Establish budget recommendations